

세 입 총 괄 표

2013년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	434,480,171	100.00 %	420,309,422	100.00 %	14,170,749	3.37%
100 지방세수입	160,400,000	36.92 %	159,420,000	37.93 %	980,000	0.61%
110 지방세	160,400,000	36.92 %	159,420,000	37.93 %	980,000	0.61%
111 보통세	159,100,000	36.62 %	158,220,000	37.64 %	880,000	0.56%
113 지난년도수입	1,300,000	0.30 %	1,200,000	0.29 %	100,000	8.33%
200 세외수입	40,740,383	9.38 %	43,638,727	10.38 %	△2,898,344	△6.64%
210 경상적세외수입	13,975,579	3.22 %	11,882,081	2.83 %	2,093,498	17.62%
211 재산임대수입	385,061	0.09 %	304,414	0.07 %	80,647	26.49%
212 사용료수입	2,607,350	0.60 %	1,903,750	0.45 %	703,600	36.96%
213 수수료수입	3,684,352	0.85 %	3,403,731	0.81 %	280,621	8.24%
214 사업수입	911,000	0.21 %	664,700	0.16 %	246,300	37.05%
215 징수교부금수입	4,261,060	0.98 %	3,505,000	0.83 %	756,060	21.57%
216 이자수입	2,126,756	0.49 %	2,100,486	0.50 %	26,270	1.25%
220 임시적세외수입	26,764,804	6.16 %	31,756,646	7.56 %	△4,991,842	△15.72%
221 재산매각수입	500,000	0.12 %	500,000	0.12 %	0	0.00%
222 잉여금	22,457,788	5.17 %	26,133,394	6.22 %	△3,675,606	△14.06%
224 전입금	558,600	0.13 %	588,225	0.14 %	△29,625	△5.04%
226 융자금원금수입	100	0.00 %	80,040	0.02 %	△79,940	△99.88%
227 부담금	105,000	0.02 %	105,000	0.02 %	0	0.00%
228 기타수입	2,023,316	0.47 %	3,053,987	0.73 %	△1,030,671	△33.75%
229 지난년도수입	1,120,000	0.26 %	1,296,000	0.31 %	△176,000	△13.58%
300 지방교부세	52,040,000	11.98 %	52,000,000	12.37 %	40,000	0.08%
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400 조정교부금및재정보전금	26,086,285	6.00 %	23,980,585	5.71 %	2,105,700	8.78%
420 재정보전금	26,086,285	6.00 %	23,980,585	5.71 %	2,105,700	8.78%
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500 보조금	155,213,503	35.72 %	141,270,110	33.61 %	13,943,393	9.87%
510 국고보조금등	94,853,519	21.83 %	81,905,337	19.49 %	12,948,182	15.81%
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520 시·도비보조금등	60,359,984	13.89 %	59,364,773	14.12 %	995,211	1.68%
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