

# 세 입 총 괄 표

2013년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	417,987,277	100.00 %	402,519,686	100.00 %	15,467,591	3.84%
100 지방세 수입	160,400,000	38.37 %	159,420,000	39.61 %	980,000	0.61%
110 지방세	160,400,000	38.37 %	159,420,000	39.61 %	980,000	0.61%
111 보통세	159,100,000	38.06 %	158,220,000	39.31 %	880,000	0.56%
113 지난년도수입	1,300,000	0.31 %	1,200,000	0.30 %	100,000	8.33%
200 세외수입	30,548,679	7.31 %	26,908,227	6.68 %	3,640,452	13.53%
210 경상적세외수입	13,642,763	3.26 %	11,820,595	2.94 %	1,822,168	15.42%
211 재산임대수입	385,061	0.09 %	304,414	0.08 %	80,647	26.49%
212 사용료수입	2,307,350	0.55 %	1,903,750	0.47 %	403,600	21.20%
213 수수료수입	3,684,352	0.88 %	3,403,731	0.85 %	280,621	8.24%
214 사업수입	911,000	0.22 %	664,700	0.17 %	246,300	37.05%
215 징수교부금수입	4,255,000	1.02 %	3,494,000	0.87 %	761,000	21.78%
216 이자수입	2,100,000	0.50 %	2,050,000	0.51 %	50,000	2.44%
220 임시적세외수입	16,905,916	4.04 %	15,087,632	3.75 %	1,818,284	12.05%
221 재산매각수입	500,000	0.12 %	500,000	0.12 %	0	0.00%
222 잉여금	14,000,000	3.35 %	11,000,000	2.73 %	3,000,000	27.27%
224 전입금	558,600	0.13 %	588,225	0.15 %	△29,625	△5.04%
227 부담금	105,000	0.03 %	105,000	0.03 %	0	0.00%
228 기타수입	742,316	0.18 %	1,614,487	0.40 %	△872,171	△54.02%
229 지난년도수입	1,000,000	0.24 %	1,200,000	0.30 %	△200,000	△16.67%
300 지방교부세	52,040,000	12.45 %	52,000,000	12.92 %	40,000	0.08%
310 지방교부세	52,040,000	12.45 %	52,000,000	12.92 %	40,000	0.08%
311 지방교부세	52,040,000	12.45 %	52,000,000	12.92 %	40,000	0.08%
400 조정교부금및재정보전금	26,086,285	6.24 %	23,980,585	5.96 %	2,105,700	8.78%
420 재정보전금	26,086,285	6.24 %	23,980,585	5.96 %	2,105,700	8.78%
421 재정보전금	26,086,285	6.24 %	23,980,585	5.96 %	2,105,700	8.78%
500 보조금	148,912,313	35.63 %	140,210,874	34.83 %	8,701,439	6.21%
510 국고보조금등	89,034,362	21.30 %	81,310,886	20.20 %	7,723,476	9.50%
511 국고보조금등	89,034,362	21.30 %	81,310,886	20.20 %	7,723,476	9.50%
520 시·도비보조금등	59,877,951	14.33 %	58,899,988	14.63 %	977,963	1.66%
521 시·도비보조금등	59,877,951	14.33 %	58,899,988	14.63 %	977,963	1.66%