

세 입 총 괄 표

2021년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	932,405,601	100.00 %	904,554,402	100.00 %	27,851,199	3.08%
100 지방세수입	240,534,000	25.80 %	266,848,000	29.50 %	△26,314,000	△9.86%
110 지방세	240,534,000	25.80 %	266,848,000	29.50 %	△26,314,000	△9.86%
111 보통세	239,434,000	25.68 %	265,248,000	29.32 %	△25,814,000	△9.73%
111-03 주민세	17,315,000	1.86 %	18,054,000	2.00 %	△739,000	△4.09%
111-04 재산세	69,636,000	7.47 %	67,051,000	7.41 %	2,585,000	3.86%
111-05 자동차세	56,566,000	6.07 %	52,505,000	5.80 %	4,061,000	7.73%
111-07 담배소비세	16,800,000	1.80 %	16,700,000	1.85 %	100,000	0.60%
111-08 지방소비세	3,716,000	0.40 %	4,095,000	0.45 %	△379,000	△9.26%
111-09 지방소득세	75,401,000	8.09 %	106,843,000	11.81 %	△31,442,000	△29.43%
113 지난년도수입	1,100,000	0.12 %	1,600,000	0.18 %	△500,000	△31.25%
113-01 지난년도수입	1,100,000	0.12 %	1,600,000	0.18 %	△500,000	△31.25%
200 세외수입	46,707,876	5.01 %	72,570,920	8.02 %	△25,863,044	△35.64%
210 경상적세외수입	25,583,640	2.74 %	51,769,500	5.72 %	△26,185,860	△50.58%
211 재산임대수입	576,000	0.06 %	544,000	0.06 %	32,000	5.88%
211-01 국유재산임대료	33,000	0.00 %	34,000	0.00 %	△1,000	△2.94%
211-02 공유재산임대료	543,000	0.06 %	510,000	0.06 %	33,000	6.47%
212 사용료수입	8,038,000	0.86 %	8,610,000	0.95 %	△572,000	△6.64%
212-01 도로사용료	750,000	0.08 %	750,000	0.08 %	0	0.00%
212-02 하천사용료	117,000	0.01 %	111,000	0.01 %	6,000	5.41%
212-05 공유수면사용료	1,650,000	0.18 %	0	0.00 %	1,650,000	순증
212-06 시장사용료	132,000	0.01 %	115,000	0.01 %	17,000	14.78%
212-07 입장료수입	706,000	0.08 %	911,000	0.10 %	△205,000	△22.50%
212-08 주차요금수입	202,000	0.02 %	202,000	0.02 %	0	0.00%
212-09 기타사용료	4,481,000	0.48 %	6,521,000	0.72 %	△2,040,000	△31.28%
213 수수료수입	6,186,000	0.66 %	6,364,000	0.70 %	△178,000	△2.80%
213-01 증지수입	843,000	0.09 %	842,000	0.09 %	1,000	0.12%
213-02 생활폐기물처리수수료	3,352,000	0.36 %	3,352,000	0.37 %	0	0.00%
213-03 재활용품수거판매수입	216,000	0.02 %	216,000	0.02 %	0	0.00%
213-04 보건의료수수료	481,000	0.05 %	637,000	0.07 %	△156,000	△24.49%
213-05 기타수수료	1,294,000	0.14 %	1,317,000	0.15 %	△23,000	△1.75%

(단위:천원)

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		구성비		구성비		증감률
214 사업수입	2,350,001	0.25 %	25,599,000	2.83 %	△23,248,999	△90.82%
214-03 매각사업수입	1,907,001	0.20 %	25,212,000	2.79 %	△23,304,999	△92.44%
214-05 기타사업수입	443,000	0.05 %	387,000	0.04 %	56,000	14.47%
215 징수교부금수입	5,230,500	0.56 %	5,792,000	0.64 %	△561,500	△9.69%
215-01 징수교부금수입	5,230,500	0.56 %	5,792,000	0.64 %	△561,500	△9.69%
216 이자수입	3,203,139	0.34 %	4,860,500	0.54 %	△1,657,361	△34.10%
216-01 공공예금이자수입	3,103,139	0.33 %	4,759,500	0.53 %	△1,656,361	△34.80%
216-03 기타이자수입	100,000	0.01 %	100,000	0.01 %	0	0.00%
220 임시적세외수입	18,003,500	1.93 %	17,706,200	1.96 %	297,300	1.68%
221 재산매각수입	7,410,000	0.79 %	7,438,000	0.82 %	△28,000	△0.38%
221-03 공유재산매각수입금	7,371,000	0.79 %	7,371,000	0.81 %	0	0.00%
221-04 불용품매각대금	39,000	0.00 %	67,000	0.01 %	△28,000	△41.79%
224 기타수입	8,643,500	0.93 %	8,218,200	0.91 %	425,300	5.18%
224-04 지적재조사조정금	3,000,000	0.32 %	0	0.00 %	3,000,000	순증
224-05 지방교부세감소분보 전수입	3,140,000	0.34 %	0	0.00 %	3,140,000	순증
224-06 위약금	20,000	0.00 %	20,000	0.00 %	0	0.00%
224-07 그외수입	2,483,500	0.27 %	8,198,200	0.91 %	△5,714,700	△69.71%
225 지난연도수입	1,950,000	0.21 %	2,050,000	0.23 %	△100,000	△4.88%
225-01 지난연도수입	1,950,000	0.21 %	2,050,000	0.23 %	△100,000	△4.88%
230 지방행정제재·부과금	3,120,736	0.33 %	3,095,220	0.34 %	25,516	0.82%
231 과징금	239,000	0.03 %	199,000	0.02 %	40,000	20.10%
231-01 과징금	239,000	0.03 %	199,000	0.02 %	40,000	20.10%
232 이행강제금	417,000	0.04 %	417,000	0.05 %	0	0.00%
232-01 이행강제금	417,000	0.04 %	417,000	0.05 %	0	0.00%
233 변상금	36,000	0.00 %	37,000	0.00 %	△1,000	△2.70%
233-01 변상금	36,000	0.00 %	37,000	0.00 %	△1,000	△2.70%
234 과태료	1,831,400	0.20 %	1,832,000	0.20 %	△600	△0.03%
234-02 기타과태료	1,831,400	0.20 %	1,832,000	0.20 %	△600	△0.03%
236 부담금	597,336	0.06 %	610,220	0.07 %	△12,884	△2.11%
236-01 부담금	597,336	0.06 %	610,220	0.07 %	△12,884	△2.11%
300 지방교부세	138,099,000	14.81 %	143,399,000	15.85 %	△5,300,000	△3.70%
310 지방교부세	138,099,000	14.81 %	143,399,000	15.85 %	△5,300,000	△3.70%

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			구성비	구성비	증감률	증감률
311 지방교부세	138,099,000	14.81 %	143,399,000	15.85 %	△5,300,000	△3.70%
311-01 보통교부세	127,468,000	13.67 %	132,768,000	14.68 %	△5,300,000	△3.99%
311-03 부동산교부세	10,631,000	1.14 %	10,631,000	1.18 %	0	0.00%
400 조정교부금등	45,282,000	4.86 %	44,820,000	4.95 %	462,000	1.03%
420 시·군조정교부금등	45,282,000	4.86 %	44,820,000	4.95 %	462,000	1.03%
421 시·군조정교부금등	45,282,000	4.86 %	44,820,000	4.95 %	462,000	1.03%
421-01 시·군일반조정교부금	31,270,000	3.35 %	34,280,000	3.79 %	△3,010,000	△8.78%
421-03 시·군기타재원조정수입	14,012,000	1.50 %	10,540,000	1.17 %	3,472,000	32.94%
500 보조금	323,964,751	34.75 %	282,999,137	31.29 %	40,965,614	14.48%
510 국고보조금등	209,976,584	22.52 %	180,496,771	19.95 %	29,479,813	16.33%
511 국고보조금등	209,976,584	22.52 %	180,496,771	19.95 %	29,479,813	16.33%
511-01 국고보조금	168,907,238	18.12 %	155,062,527	17.14 %	13,844,711	8.93%
511-02 국가균형발전특별회계보조금	13,337,433	1.43 %	9,777,226	1.08 %	3,560,207	36.41%
511-03 기금	27,731,913	2.97 %	15,657,018	1.73 %	12,074,895	77.12%
520 시·도비보조금등	113,988,167	12.23 %	102,502,366	11.33 %	11,485,801	11.21%
521 시·도비보조금등	113,988,167	12.23 %	102,502,366	11.33 %	11,485,801	11.21%
521-01 시·도비보조금등	113,988,167	12.23 %	102,502,366	11.33 %	11,485,801	11.21%
700 보전수입등및내부거래	137,817,974	14.78 %	93,917,345	10.38 %	43,900,629	46.74%
710 보전수입등	107,678,978	11.55 %	67,072,157	7.41 %	40,606,821	60.54%
711 잉여금	107,648,978	11.55 %	67,042,157	7.41 %	40,606,821	60.57%
711-01 순세계잉여금	107,648,978	11.55 %	67,042,157	7.41 %	40,606,821	60.57%
713 융자금원금수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
713-01 민간융자금회수수입	30,000	0.00 %	30,000	0.00 %	0	0.00%
720 내부거래	30,138,996	3.23 %	26,845,188	2.97 %	3,293,808	12.27%
721 전입금	30,138,996	3.23 %	26,845,188	2.97 %	3,293,808	12.27%
721-03 기타회계전입금	29,270,000	3.14 %	26,077,924	2.88 %	3,192,076	12.24%
721-05 교육비특별회계전입금	868,996	0.09 %	767,264	0.08 %	101,732	13.26%