

# 세 입 총 괄 표

2022년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	971,222,661	100.00 %	932,405,601	100.00 %	38,817,060	4.16%
100 지방세수입	284,596,764	29.30 %	240,534,000	25.80 %	44,062,764	18.32%
110 지방세	284,596,764	29.30 %	240,534,000	25.80 %	44,062,764	18.32%
111 보통세	281,896,764	29.02 %	239,434,000	25.68 %	42,462,764	17.73%
111-03 주민세	17,345,000	1.79 %	17,315,000	1.86 %	30,000	0.17%
111-04 재산세	71,441,000	7.36 %	69,636,000	7.47 %	1,805,000	2.59%
111-05 자동차세	53,202,000	5.48 %	56,566,000	6.07 %	△3,364,000	△5.95%
111-07 담배소비세	17,000,000	1.75 %	16,800,000	1.80 %	200,000	1.19%
111-08 지방소비세	9,708,764	1.00 %	3,716,000	0.40 %	5,992,764	161.27%
111-09 지방소득세	113,200,000	11.66 %	75,401,000	8.09 %	37,799,000	50.13%
113 지난년도수입	2,700,000	0.28 %	1,100,000	0.12 %	1,600,000	145.45%
113-01 지난년도수입	2,700,000	0.28 %	1,100,000	0.12 %	1,600,000	145.45%
200 세외수입	49,433,973	5.09 %	46,707,876	5.01 %	2,726,097	5.84%
210 경상적세외수입	30,696,346	3.16 %	25,583,640	2.74 %	5,112,706	19.98%
211 재산임대수입	444,000	0.05 %	576,000	0.06 %	△132,000	△22.92%
211-01 국유재산임대료	35,000	0.00 %	33,000	0.00 %	2,000	6.06%
211-02 공유재산임대료	409,000	0.04 %	543,000	0.06 %	△134,000	△24.68%
212 사용료수입	7,817,000	0.80 %	8,038,000	0.86 %	△221,000	△2.75%
212-01 도로사용료	750,000	0.08 %	750,000	0.08 %	0	0.00%
212-02 하천사용료	136,000	0.01 %	117,000	0.01 %	19,000	16.24%
212-05 공유수면사용료	1,650,000	0.17 %	1,650,000	0.18 %	0	0.00%
212-06 시장사용료	140,000	0.01 %	132,000	0.01 %	8,000	6.06%
212-07 입장료수입	749,000	0.08 %	706,000	0.08 %	43,000	6.09%
212-08 주차요금수입	300,000	0.03 %	202,000	0.02 %	98,000	48.51%
212-09 기타사용료	4,092,000	0.42 %	4,481,000	0.48 %	△389,000	△8.68%
213 수수료수입	6,867,000	0.71 %	6,186,000	0.66 %	681,000	11.01%
213-01 증지수입	843,000	0.09 %	843,000	0.09 %	0	0.00%
213-02 폐기물처리수수료	4,000,000	0.41 %	3,352,000	0.36 %	648,000	19.33%
213-03 재활용품수거판매수입	250,000	0.03 %	216,000	0.02 %	34,000	15.74%
213-04 보건의료수수료	434,000	0.04 %	481,000	0.05 %	△47,000	△9.77%
213-05 기타수수료	1,340,000	0.14 %	1,294,000	0.14 %	46,000	3.55%
214 사업수입	8,521,551	0.88 %	2,350,001	0.25 %	6,171,550	262.62%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	180,000	0.02 %	0	0.00 %	180,000	순증
214-03 매각사업수입	7,838,551	0.81 %	1,907,001	0.20 %	5,931,550	311.04%
214-05 기타사업수입	503,000	0.05 %	443,000	0.05 %	60,000	13.54%
215 징수교부금수입	5,043,500	0.52 %	5,230,500	0.56 %	△ 187,000	△ 3.58%
215-01 징수교부금수입	5,043,500	0.52 %	5,230,500	0.56 %	△ 187,000	△ 3.58%
216 이자수입	2,003,295	0.21 %	3,203,139	0.34 %	△ 1,199,844	△ 37.46%
216-01 공공예금이자수입	1,903,295	0.20 %	3,103,139	0.33 %	△ 1,199,844	△ 38.67%
216-03 기타이자수입	100,000	0.01 %	100,000	0.01 %	0	0.00%
220 임시적세외수입	15,419,820	1.59 %	18,003,500	1.93 %	△ 2,583,680	△ 14.35%
221 재산매각수입	6,524,000	0.67 %	7,410,000	0.79 %	△ 886,000	△ 11.96%
221-03 공유재산매각수입금	6,522,000	0.67 %	7,371,000	0.79 %	△ 849,000	△ 11.52%
221-04 불용품매각대금	2,000	0.00 %	39,000	0.00 %	△ 37,000	△ 94.87%
224 기타수입	6,645,820	0.68 %	8,643,500	0.93 %	△ 1,997,680	△ 23.11%
224-04 지적재조사조정금	700,000	0.07 %	3,000,000	0.32 %	△ 2,300,000	△ 76.67%
224-05 지방교부세감소분보전수입	3,140,000	0.32 %	3,140,000	0.34 %	0	0.00%
224-06 위약금	20,000	0.00 %	20,000	0.00 %	0	0.00%
224-07 그외수입	2,785,820	0.29 %	2,483,500	0.27 %	302,320	12.17%
225 지난년도수입	2,250,000	0.23 %	1,950,000	0.21 %	300,000	15.38%
225-01 지난년도수입	2,250,000	0.23 %	1,950,000	0.21 %	300,000	15.38%
230 지방행정제재·부과금	3,317,807	0.34 %	3,120,736	0.33 %	197,071	6.31%
231 과징금	236,000	0.02 %	239,000	0.03 %	△ 3,000	△ 1.26%
231-01 과징금	236,000	0.02 %	239,000	0.03 %	△ 3,000	△ 1.26%
232 이행강제금	467,000	0.05 %	417,000	0.04 %	50,000	11.99%
232-01 이행강제금	467,000	0.05 %	417,000	0.04 %	50,000	11.99%
233 변상금	36,000	0.00 %	36,000	0.00 %	0	0.00%
233-01 변상금	36,000	0.00 %	36,000	0.00 %	0	0.00%
234 과태료	1,917,000	0.20 %	1,831,400	0.20 %	85,600	4.67%
234-02 기타과태료	1,917,000	0.20 %	1,831,400	0.20 %	85,600	4.67%
236 부담금	661,807	0.07 %	597,336	0.06 %	64,471	10.79%
236-01 부담금	661,807	0.07 %	597,336	0.06 %	64,471	10.79%
300 지방교부세	144,543,000	14.88 %	138,099,000	14.81 %	6,444,000	4.67%
310 지방교부세	144,543,000	14.88 %	138,099,000	14.81 %	6,444,000	4.67%

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		구성비		구성비		증감률
311 지방교부세	144,543,000	14.88 %	138,099,000	14.81 %	6,444,000	4.67%
311-01 보통교부세	128,089,000	13.19 %	127,468,000	13.67 %	621,000	0.49%
311-03 부동산교부세	16,454,000	1.69 %	10,631,000	1.14 %	5,823,000	54.77%
400 조정교부금등	48,145,000	4.96 %	45,282,000	4.86 %	2,863,000	6.32%
420 시·군조정교부금등	48,145,000	4.96 %	45,282,000	4.86 %	2,863,000	6.32%
421 시·군조정교부금등	48,145,000	4.96 %	45,282,000	4.86 %	2,863,000	6.32%
421-01 시·군일반조정교부금	38,473,000	3.96 %	31,270,000	3.35 %	7,203,000	23.03%
421-03 시·군기타재원조정수입	9,672,000	1.00 %	14,012,000	1.50 %	△4,340,000	△30.97%
500 보조금	349,505,778	35.99 %	323,964,751	34.75 %	25,541,027	7.88%
510 국고보조금등	232,264,218	23.91 %	209,976,584	22.52 %	22,287,634	10.61%
511 국고보조금등	232,264,218	23.91 %	209,976,584	22.52 %	22,287,634	10.61%
511-01 국고보조금	192,223,848	19.79 %	168,907,238	18.12 %	23,316,610	13.80%
511-02 국가균형발전특별회계보조금	9,240,918	0.95 %	13,337,433	1.43 %	△4,096,515	△30.71%
511-03 기금	30,799,452	3.17 %	27,731,913	2.97 %	3,067,539	11.06%
520 시·도비보조금등	117,241,560	12.07 %	113,988,167	12.23 %	3,253,393	2.85%
521 시·도비보조금등	117,241,560	12.07 %	113,988,167	12.23 %	3,253,393	2.85%
521-01 시·도비보조금등	117,241,560	12.07 %	113,988,167	12.23 %	3,253,393	2.85%
700 보전수입등및내부거래	94,998,146	9.78 %	137,817,974	14.78 %	△42,819,828	△31.07%
710 보전수입등	89,103,690	9.17 %	107,678,978	11.55 %	△18,575,288	△17.25%
711 잉여금	89,063,690	9.17 %	107,648,978	11.55 %	△18,585,288	△17.26%
711-01 순세계잉여금	89,063,690	9.17 %	107,648,978	11.55 %	△18,585,288	△17.26%
713 융자금원금수입	40,000	0.00 %	30,000	0.00 %	10,000	33.33%
713-01 민간융자금회수수입	40,000	0.00 %	30,000	0.00 %	10,000	33.33%
720 내부거래	5,894,456	0.61 %	30,138,996	3.23 %	△24,244,540	△80.44%
721 전입금	5,894,456	0.61 %	30,138,996	3.23 %	△24,244,540	△80.44%
721-03 기타회계전입금	5,000,000	0.51 %	29,270,000	3.14 %	△24,270,000	△82.92%
721-05 교육비특별회계전입금	894,456	0.09 %	868,996	0.09 %	25,460	2.93%