

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,136,685,390	100.00%	971,222,661	100.00%	165,462,729	17.04%
100 지방세수입	314,820,764	27.70%	284,596,764	29.30%	30,224,000	10.62%
110 지방세	314,820,764	27.70%	284,596,764	29.30%	30,224,000	10.62%
111 보통세	312,456,764	27.49%	281,896,764	29.02%	30,560,000	10.84%
111-03 주민세	19,684,000	1.73%	17,345,000	1.79%	2,339,000	13.49%
111-04 재산세	73,331,000	6.45%	71,441,000	7.36%	1,890,000	2.65%
111-05 자동차세	51,171,000	4.50%	53,202,000	5.48%	△2,031,000	△3.82%
111-07 담배소비세	17,300,000	1.52%	17,000,000	1.75%	300,000	1.76%
111-08 지방소비세	9,708,764	0.85%	9,708,764	1.00%	0	0.00%
111-09 지방소득세	141,262,000	12.43%	113,200,000	11.66%	28,062,000	24.79%
113 지난년도수입	2,364,000	0.21%	2,700,000	0.28%	△336,000	△12.44%
113-01 지난년도수입	2,364,000	0.21%	2,700,000	0.28%	△336,000	△12.44%
200 세외수입	55,728,717	4.90%	49,433,973	5.09%	6,294,744	12.73%
210 경상적세외수입	36,634,295	3.22%	30,696,346	3.16%	5,937,949	19.34%
211 재산임대수입	499,000	0.04%	444,000	0.05%	55,000	12.39%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	464,000	0.04%	409,000	0.04%	55,000	13.45%
212 사용료수입	8,811,000	0.78%	7,817,000	0.80%	994,000	12.72%
212-01 도로사용료	920,000	0.08%	750,000	0.08%	170,000	22.67%
212-02 하천사용료	147,000	0.01%	136,000	0.01%	11,000	8.09%
212-05 공유수면사용료	1,850,000	0.16%	1,650,000	0.17%	200,000	12.12%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.08%	749,000	0.08%	167,000	22.30%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	4,538,000	0.40%	4,092,000	0.42%	446,000	10.90%
213 수수료수입	6,963,000	0.61%	6,867,000	0.71%	96,000	1.40%
213-01 증지수입	933,000	0.08%	843,000	0.09%	90,000	10.68%
213-02 폐기물처리수수료	4,000,000	0.35%	4,000,000	0.41%	0	0.00%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.03%	0	0.00%
213-04 보건의료수수료	457,000	0.04%	434,000	0.04%	23,000	5.30%
213-05 기타수수료	1,323,000	0.12%	1,340,000	0.14%	△17,000	△1.27%
214 사업수입	12,460,000	1.10%	8,521,551	0.88%	3,938,449	46.22%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	250,000	0.02%	180,000	0.02%	70,000	38.89%
214-03 매각사업수입	11,700,000	1.03%	7,838,551	0.81%	3,861,449	49.26%
214-05 기타사업수입	510,000	0.04%	503,000	0.05%	7,000	1.39%
215 징수교부금수입	4,966,500	0.44%	5,043,500	0.52%	△77,000	△1.53%
215-01 징수교부금수입	4,966,500	0.44%	5,043,500	0.52%	△77,000	△1.53%
216 이자수입	2,934,795	0.26%	2,003,295	0.21%	931,500	46.50%
216-01 공공예금이자수입	2,607,795	0.23%	1,903,295	0.20%	704,500	37.01%
216-03 기타이자수입	327,000	0.03%	100,000	0.01%	227,000	227.00%
220 임시적세외수입	15,585,550	1.37%	15,419,820	1.59%	165,730	1.07%
221 재산매각수입	6,469,000	0.57%	6,524,000	0.67%	△55,000	△0.84%
221-03 공유재산매각수입금	6,467,000	0.57%	6,522,000	0.67%	△55,000	△0.84%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
224 기타수입	6,666,550	0.59%	6,645,820	0.68%	20,730	0.31%
224-04 지적재조사조정금	1,803,000	0.16%	700,000	0.07%	1,103,000	157.57%
224-05 지방교부세감소분보 전수입	3,140,000	0.28%	3,140,000	0.32%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,703,550	0.15%	2,785,820	0.29%	△1,082,270	△38.85%
225 지난년도수입	2,450,000	0.22%	2,250,000	0.23%	200,000	8.89%
225-01 지난년도수입	2,450,000	0.22%	2,250,000	0.23%	200,000	8.89%
230 지방행정제재·부과금	3,508,872	0.31%	3,317,807	0.34%	191,065	5.76%
231 과징금	289,000	0.03%	236,000	0.02%	53,000	22.46%
231-01 과징금	289,000	0.03%	236,000	0.02%	53,000	22.46%
232 이행강제금	467,000	0.04%	467,000	0.05%	0	0.00%
232-01 이행강제금	467,000	0.04%	467,000	0.05%	0	0.00%
233 변상금	41,000	0.00%	36,000	0.00%	5,000	13.89%
233-01 변상금	41,000	0.00%	36,000	0.00%	5,000	13.89%
234 과태료	2,078,246	0.18%	1,917,000	0.20%	161,246	8.41%
234-02 기타과태료	2,078,246	0.18%	1,917,000	0.20%	161,246	8.41%
236 부담금	633,626	0.06%	661,807	0.07%	△28,181	△4.26%
236-01 부담금	633,626	0.06%	661,807	0.07%	△28,181	△4.26%
300 지방교부세	170,467,000	15.00%	144,543,000	14.88%	25,924,000	17.94%
310 지방교부세	170,467,000	15.00%	144,543,000	14.88%	25,924,000	17.94%

(단위:천원)

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			구성비	증감률		
311 지방교부세	170,467,000	15.00%	144,543,000	14.88%	25,924,000	17.94%
311-01 보통교부세	156,127,000	13.74%	128,089,000	13.19%	28,038,000	21.89%
311-03 부동산교부세	14,340,000	1.26%	16,454,000	1.69%	△2,114,000	△12.85%
400 조정교부금등	63,626,000	5.60%	48,145,000	4.96%	15,481,000	32.15%
420 시·군조정교부금등	63,626,000	5.60%	48,145,000	4.96%	15,481,000	32.15%
421 시·군조정교부금등	63,626,000	5.60%	48,145,000	4.96%	15,481,000	32.15%
421-01 시·군일반조정교부금	51,164,000	4.50%	38,473,000	3.96%	12,691,000	32.99%
421-03 시·군기타재원조정수입	12,462,000	1.10%	9,672,000	1.00%	2,790,000	28.85%
500 보조금	379,772,536	33.41%	349,505,778	35.99%	30,266,758	8.66%
510 국고보조금등	249,294,611	21.93%	232,264,218	23.91%	17,030,393	7.33%
511 국고보조금등	249,294,611	21.93%	232,264,218	23.91%	17,030,393	7.33%
511-01 국고보조금	205,667,711	18.09%	192,223,848	19.79%	13,443,863	6.99%
511-02 국가균형발전특별회계보조금	7,569,685	0.67%	9,240,918	0.95%	△1,671,233	△18.09%
511-03 기금	36,057,215	3.17%	30,799,452	3.17%	5,257,763	17.07%
520 시·도비보조금등	130,477,925	11.48%	117,241,560	12.07%	13,236,365	11.29%
521 시·도비보조금등	130,477,925	11.48%	117,241,560	12.07%	13,236,365	11.29%
521-01 시·도비보조금등	130,477,925	11.48%	117,241,560	12.07%	13,236,365	11.29%
700 보전수입등및내부거래	152,270,373	13.40%	94,998,146	9.78%	57,272,227	60.29%
710 보전수입등	141,557,373	12.45%	89,103,690	9.17%	52,453,683	58.87%
711 잉여금	141,522,373	12.45%	89,063,690	9.17%	52,458,683	58.90%
711-01 순세계잉여금	141,522,373	12.45%	89,063,690	9.17%	52,458,683	58.90%
713 용자금원금수입	30,000	0.00%	40,000	0.00%	△10,000	△25.00%
713-01 민간용자금회수수입	30,000	0.00%	40,000	0.00%	△10,000	△25.00%
715 보조금등반환금	5,000	0.00%	0	0.00%	5,000	순증
715-01 국고보조금등반환금	5,000	0.00%	0	0.00%	5,000	순증
720 내부거래	10,713,000	0.94%	5,894,456	0.61%	4,818,544	81.75%
721 전입금	10,713,000	0.94%	5,894,456	0.61%	4,818,544	81.75%
721-03 기타회계전입금	9,733,000	0.86%	5,000,000	0.51%	4,733,000	94.66%
721-05 교육비특별회계전입금	980,000	0.09%	894,456	0.09%	85,544	9.56%