

세입총괄표

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
	예산액	구성비	전년도예산액	구성비	증감률	증감률
총 계	1,096,107,712	100.00%	941,543,052	100.00%	154,564,660	16.42%
100 지방세수입	314,820,764	28.72%	284,596,764	30.23%	30,224,000	10.62%
110 지방세	314,820,764	28.72%	284,596,764	30.23%	30,224,000	10.62%
111 보통세	312,456,764	28.51%	281,896,764	29.94%	30,560,000	10.84%
111-03 주민세	19,684,000	1.80%	17,345,000	1.84%	2,339,000	13.49%
111-04 재산세	73,331,000	6.69%	71,441,000	7.59%	1,890,000	2.65%
111-05 자동차세	51,171,000	4.67%	53,202,000	5.65%	△2,031,000	△3.82%
111-07 담배소비세	17,300,000	1.58%	17,000,000	1.81%	300,000	1.76%
111-08 지방소비세	9,708,764	0.89%	9,708,764	1.03%	0	0.00%
111-09 지방소득세	141,262,000	12.89%	113,200,000	12.02%	28,062,000	24.79%
113 지난년도수입	2,364,000	0.22%	2,700,000	0.29%	△336,000	△12.44%
113-01 지난년도수입	2,364,000	0.22%	2,700,000	0.29%	△336,000	△12.44%
200 세외수입	41,205,000	3.76%	38,387,000	4.08%	2,818,000	7.34%
210 경상적세외수입	24,748,000	2.26%	22,675,000	2.41%	2,073,000	9.14%
211 재산임대수입	499,000	0.05%	444,000	0.05%	55,000	12.39%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	464,000	0.04%	409,000	0.04%	55,000	13.45%
212 사용료수입	8,811,000	0.80%	7,817,000	0.83%	994,000	12.72%
212-01 도로사용료	920,000	0.08%	750,000	0.08%	170,000	22.67%
212-02 하천사용료	147,000	0.01%	136,000	0.01%	11,000	8.09%
212-05 공유수면사용료	1,850,000	0.17%	1,650,000	0.18%	200,000	12.12%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.08%	749,000	0.08%	167,000	22.30%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	4,538,000	0.41%	4,092,000	0.43%	446,000	10.90%
213 수수료수입	6,963,000	0.64%	6,867,000	0.73%	96,000	1.40%
213-01 증지수입	933,000	0.09%	843,000	0.09%	90,000	10.68%
213-02 폐기물처리수수료	4,000,000	0.36%	4,000,000	0.42%	0	0.00%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.03%	0	0.00%
213-04 보건의료수수료	457,000	0.04%	434,000	0.05%	23,000	5.30%
213-05 기타수수료	1,323,000	0.12%	1,340,000	0.14%	△17,000	△1.27%
214 사업수입	760,000	0.07%	683,000	0.07%	77,000	11.27%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	250,000	0.02%	180,000	0.02%	70,000	38.89%
214-05 기타사업수입	510,000	0.05%	503,000	0.05%	7,000	1.39%
215 징수교부금수입	4,887,000	0.45%	4,964,000	0.53%	△77,000	△1.55%
215-01 징수교부금수입	4,887,000	0.45%	4,964,000	0.53%	△77,000	△1.55%
216 이자수입	2,828,000	0.26%	1,900,000	0.20%	928,000	48.84%
216-01 공공예금이자수입	2,501,000	0.23%	1,800,000	0.19%	701,000	38.94%
216-03 기타이자수입	327,000	0.03%	100,000	0.01%	227,000	227.00%
220 임시적세외수입	14,507,000	1.32%	13,852,000	1.47%	655,000	4.73%
221 재산매각수입	6,469,000	0.59%	6,524,000	0.69%	△55,000	△0.84%
221-03 공유재산매각수입금	6,467,000	0.59%	6,522,000	0.69%	△55,000	△0.84%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
224 기타수입	5,838,000	0.53%	5,328,000	0.57%	510,000	9.57%
224-04 지적재조사조정금	1,803,000	0.16%	700,000	0.07%	1,103,000	157.57%
224-05 지방교부세감소분보전수입	3,140,000	0.29%	3,140,000	0.33%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	875,000	0.08%	1,468,000	0.16%	△593,000	△40.40%
225 지난년도수입	2,200,000	0.20%	2,000,000	0.21%	200,000	10.00%
225-01 지난년도수입	2,200,000	0.20%	2,000,000	0.21%	200,000	10.00%
230 지방행정제재·부과금	1,950,000	0.18%	1,860,000	0.20%	90,000	4.84%
231 과징금	289,000	0.03%	236,000	0.03%	53,000	22.46%
231-01 과징금	289,000	0.03%	236,000	0.03%	53,000	22.46%
232 이행강제금	467,000	0.04%	467,000	0.05%	0	0.00%
232-01 이행강제금	467,000	0.04%	467,000	0.05%	0	0.00%
233 변상금	41,000	0.00%	36,000	0.00%	5,000	13.89%
233-01 변상금	41,000	0.00%	36,000	0.00%	5,000	13.89%
234 과태료	798,000	0.07%	766,000	0.08%	32,000	4.18%
234-02 기타과태료	798,000	0.07%	766,000	0.08%	32,000	4.18%
236 부담금	355,000	0.03%	355,000	0.04%	0	0.00%
236-01 부담금	355,000	0.03%	355,000	0.04%	0	0.00%
300 지방교부세	170,467,000	15.55%	144,543,000	15.35%	25,924,000	17.94%
310 지방교부세	170,467,000	15.55%	144,543,000	15.35%	25,924,000	17.94%
311 지방교부세	170,467,000	15.55%	144,543,000	15.35%	25,924,000	17.94%

(단위:천원)

장·관·항·목		예산액	전년도예산액		비교증감		
			구성비	구성비	증감률	증감률	
	311-01 보통교부세	156,127,000	14.24%	128,089,000	13.60%	28,038,000	21.89%
	311-03 부동산교부세	14,340,000	1.31%	16,454,000	1.75%	△2,114,000	△12.85%
400	조정교부금등	51,164,000	4.67%	38,473,000	4.09%	12,691,000	32.99%
	420 시·군조정교부금등	51,164,000	4.67%	38,473,000	4.09%	12,691,000	32.99%
	421 시·군조정교부금등	51,164,000	4.67%	38,473,000	4.09%	12,691,000	32.99%
	421-01 시·군일반조정교부금	51,164,000	4.67%	38,473,000	4.09%	12,691,000	32.99%
500	보조금	367,737,948	33.55%	341,648,832	36.29%	26,089,116	7.64%
	510 국고보조금등	237,541,458	21.67%	224,682,658	23.86%	12,858,800	5.72%
	511 국고보조금등	237,541,458	21.67%	224,682,658	23.86%	12,858,800	5.72%
	511-01 국고보조금	205,412,974	18.74%	191,938,302	20.39%	13,474,672	7.02%
	511-02 국가균형발전특별회계보조금	7,569,685	0.69%	9,240,918	0.98%	△1,671,233	△18.09%
	511-03 기금	24,558,799	2.24%	23,503,438	2.50%	1,055,361	4.49%
	520 시·도비보조금등	130,196,490	11.88%	116,966,174	12.42%	13,230,316	11.31%
	521 시·도비보조금등	130,196,490	11.88%	116,966,174	12.42%	13,230,316	11.31%
	521-01 시·도비보조금등	130,196,490	11.88%	116,966,174	12.42%	13,230,316	11.31%
700	보전수입등및내부거래	150,713,000	13.75%	93,894,456	9.97%	56,818,544	60.51%
	710 보전수입등	140,000,000	12.77%	88,000,000	9.35%	52,000,000	59.09%
	711 잉여금	140,000,000	12.77%	88,000,000	9.35%	52,000,000	59.09%
	711-01 순세계잉여금	140,000,000	12.77%	88,000,000	9.35%	52,000,000	59.09%
	720 내부거래	10,713,000	0.98%	5,894,456	0.63%	4,818,544	81.75%
	721 전입금	10,713,000	0.98%	5,894,456	0.63%	4,818,544	81.75%
	721-03 기타회계전입금	9,733,000	0.89%	5,000,000	0.53%	4,733,000	94.66%
	721-05 교육비특별회계전입금	980,000	0.09%	894,456	0.09%	85,544	9.56%