

# 세입총괄표

2023년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	40,577,678	100.00%	29,679,609	100.00%	10,898,069	36.72%
200 세외수입	14,523,717	35.79%	11,046,973	37.22%	3,476,744	31.47%
210 경상적세외수입	11,886,295	29.29%	8,021,346	27.03%	3,864,949	48.18%
214 사업수입	11,700,000	28.83%	7,838,551	26.41%	3,861,449	49.26%
214-03 매각사업수입	11,700,000	28.83%	7,838,551	26.41%	3,861,449	49.26%
215 징수교부금수입	79,500	0.20%	79,500	0.27%	0	0.00%
215-01 징수교부금수입	79,500	0.20%	79,500	0.27%	0	0.00%
216 이자수입	106,795	0.26%	103,295	0.35%	3,500	3.39%
216-01 공공예금이자수입	106,795	0.26%	103,295	0.35%	3,500	3.39%
220 임시적세외수입	1,078,550	2.66%	1,567,820	5.28%	△489,270	△31.21%
224 기타수입	828,550	2.04%	1,317,820	4.44%	△489,270	△37.13%
224-07 그외수입	828,550	2.04%	1,317,820	4.44%	△489,270	△37.13%
225 지난년도수입	250,000	0.62%	250,000	0.84%	0	0.00%
225-01 지난년도수입	250,000	0.62%	250,000	0.84%	0	0.00%
230 지방행정제재·부과금	1,558,872	3.84%	1,457,807	4.91%	101,065	6.93%
234 과태료	1,280,246	3.16%	1,151,000	3.88%	129,246	11.23%
234-02 기타과태료	1,280,246	3.16%	1,151,000	3.88%	129,246	11.23%
236 부담금	278,626	0.69%	306,807	1.03%	△28,181	△9.19%
236-01 부담금	278,626	0.69%	306,807	1.03%	△28,181	△9.19%
400 조정교부금등	12,462,000	30.71%	9,672,000	32.59%	2,790,000	28.85%
420 시·군조정교부금등	12,462,000	30.71%	9,672,000	32.59%	2,790,000	28.85%
421 시·군조정교부금등	12,462,000	30.71%	9,672,000	32.59%	2,790,000	28.85%
421-03 시·군기타재원조정수입	12,462,000	30.71%	9,672,000	32.59%	2,790,000	28.85%
500 보조금	12,034,588	29.66%	7,856,946	26.47%	4,177,642	53.17%
510 국고보조금등	11,753,153	28.96%	7,581,560	25.54%	4,171,593	55.02%
511 국고보조금등	11,753,153	28.96%	7,581,560	25.54%	4,171,593	55.02%
511-01 국고보조금	254,737	0.63%	285,546	0.96%	△30,809	△10.79%
511-03 기금	11,498,416	28.34%	7,296,014	24.58%	4,202,402	57.60%
520 시·도비보조금등	281,435	0.69%	275,386	0.93%	6,049	2.20%
521 시·도비보조금등	281,435	0.69%	275,386	0.93%	6,049	2.20%
521-01 시·도비보조금등	281,435	0.69%	275,386	0.93%	6,049	2.20%
700 보전수입등및내부거래	1,557,373	3.84%	1,103,690	3.72%	453,683	41.11%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
710 보전수입등	1,557,373	3.84%	1,103,690	3.72%	453,683	41.11%
711 잉여금	1,522,373	3.75%	1,063,690	3.58%	458,683	43.12%
711-01 순세계잉여금	1,522,373	3.75%	1,063,690	3.58%	458,683	43.12%
713 용자금원금수입	30,000	0.07%	40,000	0.13%	△10,000	△25.00%
713-01 민간용자금회수수입	30,000	0.07%	40,000	0.13%	△10,000	△25.00%
715 보조금등반환금	5,000	0.01%	0	0.00%	5,000	순증
715-01 국고보조금등반환금	5,000	0.01%	0	0.00%	5,000	순증