

세 입 예 산 서

2023년도 본예산 일반회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	증감률
총 계	1,096,107,712	941,543,052	154,564,660	16.42%
100 지방세수입	314,820,764	284,596,764	30,224,000	10.62%
110 지방세	314,820,764	284,596,764	30,224,000	10.62%
111 보통세	312,456,764	281,896,764	30,560,000	10.84%
113 지난년도수입	2,364,000	2,700,000	△336,000	△12.44%
200 세외수입	41,205,000	38,387,000	2,818,000	7.34%
210 경상적세외수입	24,748,000	22,675,000	2,073,000	9.14%
211 재산임대수입	499,000	444,000	55,000	12.39%
212 사용료수입	8,811,000	7,817,000	994,000	12.72%
213 수수료수입	6,963,000	6,867,000	96,000	1.40%
214 사업수입	760,000	683,000	77,000	11.27%
215 징수교부금수입	4,887,000	4,964,000	△77,000	△1.55%
216 이자수입	2,828,000	1,900,000	928,000	48.84%
220 임시적세외수입	14,507,000	13,852,000	655,000	4.73%
221 재산매각수입	6,469,000	6,524,000	△55,000	△0.84%
224 기타수입	5,838,000	5,328,000	510,000	9.57%
225 지난년도수입	2,200,000	2,000,000	200,000	10.00%
230 지방행정제재·부과금	1,950,000	1,860,000	90,000	4.84%
231 과징금	289,000	236,000	53,000	22.46%
232 이행강제금	467,000	467,000	0	0.00%
233 변상금	41,000	36,000	5,000	13.89%
234 과태료	798,000	766,000	32,000	4.18%
236 부담금	355,000	355,000	0	0.00%
300 지방교부세	170,467,000	144,543,000	25,924,000	17.94%
310 지방교부세	170,467,000	144,543,000	25,924,000	17.94%
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400 조정교부금등	51,164,000	38,473,000	12,691,000	32.99%
420 시·군조정교부금등	51,164,000	38,473,000	12,691,000	32.99%
421 시·군조정교부금등	51,164,000	38,473,000	12,691,000	32.99%
500 보조금	367,737,948	341,648,832	26,089,116	7.64%
510 국고보조금등	237,541,458	224,682,658	12,858,800	5.72%
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장·관·항	예산액	전년도예산액	비교증감	
			증감률	
520 시·도비보조금등	130,196,490	116,966,174	13,230,316	11.31%
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700 보전수입등및내부거래	150,713,000	93,894,456	56,818,544	60.51%
710 보전수입등	140,000,000	88,000,000	52,000,000	59.09%
711 잉여금	140,000,000	88,000,000	52,000,000	59.09%
720 내부거래	10,713,000	5,894,456	4,818,544	81.75%
721 전입금	10,713,000	5,894,456	4,818,544	81.75%