

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,307,138,502	100.00%	1,136,685,390	100.00%	170,453,112	15.00%
100 지방세수입	317,157,000	24.26%	314,820,764	27.70%	2,336,236	0.74%
110 지방세	317,157,000	24.26%	314,820,764	27.70%	2,336,236	0.74%
111 보통세	314,793,000	24.08%	312,456,764	27.49%	2,336,236	0.75%
111-03 주민세	19,684,000	1.51%	19,684,000	1.73%	0	0.00%
111-04 재산세	73,331,000	5.61%	73,331,000	6.45%	0	0.00%
111-05 자동차세	51,171,000	3.91%	51,171,000	4.50%	0	0.00%
111-07 담배소비세	17,300,000	1.32%	17,300,000	1.52%	0	0.00%
111-08 지방소비세	12,045,000	0.92%	9,708,764	0.85%	2,336,236	24.06%
111-09 지방소득세	141,262,000	10.81%	141,262,000	12.43%	0	0.00%
113 지난년도수입	2,364,000	0.18%	2,364,000	0.21%	0	0.00%
113-01 지난년도수입	2,364,000	0.18%	2,364,000	0.21%	0	0.00%
200 세외수입	63,790,085	4.88%	55,728,717	4.90%	8,061,368	14.47%
210 경상적세외수입	43,342,295	3.32%	36,634,295	3.22%	6,708,000	18.31%
211 재산임대수입	612,000	0.05%	499,000	0.04%	113,000	22.65%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	577,000	0.04%	464,000	0.04%	113,000	24.35%
212 사용료수입	8,811,000	0.67%	8,811,000	0.78%	0	0.00%
212-01 도로사용료	920,000	0.07%	920,000	0.08%	0	0.00%
212-02 하천사용료	147,000	0.01%	147,000	0.01%	0	0.00%
212-05 공유수면사용료	1,850,000	0.14%	1,850,000	0.16%	0	0.00%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.07%	916,000	0.08%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.03%	0	0.00%
212-09 기타사용료	4,538,000	0.35%	4,538,000	0.40%	0	0.00%
213 수수료수입	6,963,000	0.53%	6,963,000	0.61%	0	0.00%
213-01 증지수입	933,000	0.07%	933,000	0.08%	0	0.00%
213-02 폐기물처리수수료	4,000,000	0.31%	4,000,000	0.35%	0	0.00%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	457,000	0.03%	457,000	0.04%	0	0.00%
213-05 기타수수료	1,323,000	0.10%	1,323,000	0.12%	0	0.00%
214 사업수입	12,460,000	0.95%	12,460,000	1.10%	0	0.00%

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214-01 사업장생산수입	250,000	0.02%	250,000	0.02%	0	0.00%
214-03 매각사업수입	11,700,000	0.90%	11,700,000	1.03%	0	0.00%
214-05 기타사업수입	510,000	0.04%	510,000	0.04%	0	0.00%
215 징수교부금수입	4,966,500	0.38%	4,966,500	0.44%	0	0.00%
215-01 징수교부금수입	4,966,500	0.38%	4,966,500	0.44%	0	0.00%
216 이자수입	9,529,795	0.73%	2,934,795	0.26%	6,595,000	224.72%
216-01 공공예금이자수입	9,107,795	0.70%	2,607,795	0.23%	6,500,000	249.25%
216-03 기타이자수입	422,000	0.03%	327,000	0.03%	95,000	29.05%
220 임시적세외수입	16,811,970	1.29%	15,585,550	1.37%	1,226,420	7.87%
221 재산매각수입	6,469,000	0.49%	6,469,000	0.57%	0	0.00%
221-03 공유재산매각수입금	6,467,000	0.49%	6,467,000	0.57%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
223 보조금반환수입	449,000	0.03%	0	0.00%	449,000	순증
223-02 자체보조금등반환수입	449,000	0.03%	0	0.00%	449,000	순증
224 기타수입	7,491,979	0.57%	6,666,550	0.59%	825,429	12.38%
224-03 기부금수입	50,000	0.00%	0	0.00%	50,000	순증
224-04 지적재조사조정금	1,803,000	0.14%	1,803,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	3,140,000	0.24%	3,140,000	0.28%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	2,478,979	0.19%	1,703,550	0.15%	775,429	45.52%
225 지난년도수입	2,401,991	0.18%	2,450,000	0.22%	△48,009	△1.96%
225-01 지난년도수입	2,401,991	0.18%	2,450,000	0.22%	△48,009	△1.96%
230 지방행정제재·부과금	3,635,820	0.28%	3,508,872	0.31%	126,948	3.62%
231 과징금	289,000	0.02%	289,000	0.03%	0	0.00%
231-01 과징금	289,000	0.02%	289,000	0.03%	0	0.00%
232 이행강제금	467,000	0.04%	467,000	0.04%	0	0.00%
232-01 이행강제금	467,000	0.04%	467,000	0.04%	0	0.00%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	2,061,685	0.16%	2,078,246	0.18%	△16,561	△0.80%
234-02 기타과태료	2,061,685	0.16%	2,078,246	0.18%	△16,561	△0.80%

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236 부담금	777,135	0.06%	633,626	0.06%	143,509	22.65%
236-01 부담금	777,135	0.06%	633,626	0.06%	143,509	22.65%
300 지방교부세	245,170,145	18.76%	170,467,000	15.00%	74,703,145	43.82%
310 지방교부세	245,170,145	18.76%	170,467,000	15.00%	74,703,145	43.82%
311 지방교부세	245,170,145	18.76%	170,467,000	15.00%	74,703,145	43.82%
311-01 보통교부세	223,050,000	17.06%	156,127,000	13.74%	66,923,000	42.86%
311-02 특별교부세	2,250,000	0.17%	0	0.00%	2,250,000	순증
311-03 부동산교부세	19,870,145	1.52%	14,340,000	1.26%	5,530,145	38.56%
400 조정교부금등	66,226,160	5.07%	63,626,000	5.60%	2,600,160	4.09%
420 시·군조정교부금등	66,226,160	5.07%	63,626,000	5.60%	2,600,160	4.09%
421 시·군조정교부금등	66,226,160	5.07%	63,626,000	5.60%	2,600,160	4.09%
421-01 시·군일반조정교부금	51,164,000	3.91%	51,164,000	4.50%	0	0.00%
421-03 시·군기타재원조정수입	15,062,160	1.15%	12,462,000	1.10%	2,600,160	20.86%
500 보조금	403,286,295	30.85%	379,772,536	33.41%	23,513,759	6.19%
510 국고보조금등	268,123,079	20.51%	249,294,611	21.93%	18,828,468	7.55%
511 국고보조금등	268,123,079	20.51%	249,294,611	21.93%	18,828,468	7.55%
511-01 국고보조금	217,117,971	16.61%	205,667,711	18.09%	11,450,260	5.57%
511-02 국가균형발전특별회계보조금	14,315,464	1.10%	7,569,685	0.67%	6,745,779	89.12%
511-03 기금	36,689,644	2.81%	36,057,215	3.17%	632,429	1.75%
520 시·도비보조금등	135,163,216	10.34%	130,477,925	11.48%	4,685,291	3.59%
521 시·도비보조금등	135,163,216	10.34%	130,477,925	11.48%	4,685,291	3.59%
521-01 시·도비보조금등	135,163,216	10.34%	130,477,925	11.48%	4,685,291	3.59%
700 보전수입등및내부거래	211,508,817	16.18%	152,270,373	13.40%	59,238,444	38.90%
710 보전수입등	195,701,050	14.97%	141,557,373	12.45%	54,143,677	38.25%
711 잉여금	195,577,786	14.96%	141,522,373	12.45%	54,055,413	38.20%
711-01 순세계잉여금	195,577,786	14.96%	141,522,373	12.45%	54,055,413	38.20%
712 전년도이월금	15,906	0.00%	0	0.00%	15,906	순증
712-02 시·도비보조금사용잔액	15,906	0.00%	0	0.00%	15,906	순증
713 융자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간융자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%

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715 보조금등반환금	77,358	0.01%	5,000	0.00%	72,358	1447.16%
715-01 국고보조금등반환금	51,997	0.00%	5,000	0.00%	46,997	939.94%
715-02 시·도비보조금등반환금	25,361	0.00%	0	0.00%	25,361	순증
720 내부거래	15,807,767	1.21%	10,713,000	0.94%	5,094,767	47.56%
721 전입금	15,646,066	1.20%	10,713,000	0.94%	4,933,066	46.05%
721-03 기타회계전입금	14,517,015	1.11%	9,733,000	0.86%	4,784,015	49.15%
721-05 교육비특별회계전입금	1,129,051	0.09%	980,000	0.09%	149,051	15.21%
722 예탁금및예수금	161,701	0.01%	0	0.00%	161,701	순증
722-03 예탁금원금회수수입	135,176	0.01%	0	0.00%	135,176	순증
722-04 예탁금이자수입	26,525	0.00%	0	0.00%	26,525	순증