

# 세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,250,888,562	100.00%	1,096,107,712	100.00%	154,780,850	14.12%
100 지방세수입	317,157,000	25.35%	314,820,764	28.72%	2,336,236	0.74%
110 지방세	317,157,000	25.35%	314,820,764	28.72%	2,336,236	0.74%
111 보통세	314,793,000	25.17%	312,456,764	28.51%	2,336,236	0.75%
111-03 주민세	19,684,000	1.57%	19,684,000	1.80%	0	0.00%
111-04 재산세	73,331,000	5.86%	73,331,000	6.69%	0	0.00%
111-05 자동차세	51,171,000	4.09%	51,171,000	4.67%	0	0.00%
111-07 담배소비세	17,300,000	1.38%	17,300,000	1.58%	0	0.00%
111-08 지방소비세	12,045,000	0.96%	9,708,764	0.89%	2,336,236	24.06%
111-09 지방소득세	141,262,000	11.29%	141,262,000	12.89%	0	0.00%
113 지난년도수입	2,364,000	0.19%	2,364,000	0.22%	0	0.00%
113-01 지난년도수입	2,364,000	0.19%	2,364,000	0.22%	0	0.00%
200 세외수입	49,387,429	3.95%	41,205,000	3.76%	8,182,429	19.86%
210 경상적세외수입	31,456,000	2.51%	24,748,000	2.26%	6,708,000	27.11%
211 재산임대수입	612,000	0.05%	499,000	0.05%	113,000	22.65%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	577,000	0.05%	464,000	0.04%	113,000	24.35%
212 사용료수입	8,811,000	0.70%	8,811,000	0.80%	0	0.00%
212-01 도로사용료	920,000	0.07%	920,000	0.08%	0	0.00%
212-02 하천사용료	147,000	0.01%	147,000	0.01%	0	0.00%
212-05 공유수면사용료	1,850,000	0.15%	1,850,000	0.17%	0	0.00%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.07%	916,000	0.08%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.03%	0	0.00%
212-09 기타사용료	4,538,000	0.36%	4,538,000	0.41%	0	0.00%
213 수수료수입	6,963,000	0.56%	6,963,000	0.64%	0	0.00%
213-01 증지수입	933,000	0.07%	933,000	0.09%	0	0.00%
213-02 폐기물처리수수료	4,000,000	0.32%	4,000,000	0.36%	0	0.00%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	457,000	0.04%	457,000	0.04%	0	0.00%
213-05 기타수수료	1,323,000	0.11%	1,323,000	0.12%	0	0.00%
214 사업수입	760,000	0.06%	760,000	0.07%	0	0.00%

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214-01 사업장생산수입	250,000	0.02%	250,000	0.02%	0	0.00%
214-05 기타사업수입	510,000	0.04%	510,000	0.05%	0	0.00%
215 징수교부금수입	4,887,000	0.39%	4,887,000	0.45%	0	0.00%
215-01 징수교부금수입	4,887,000	0.39%	4,887,000	0.45%	0	0.00%
216 이자수입	9,423,000	0.75%	2,828,000	0.26%	6,595,000	233.20%
216-01 공공예금이자수입	9,001,000	0.72%	2,501,000	0.23%	6,500,000	259.90%
216-03 기타이자수입	422,000	0.03%	327,000	0.03%	95,000	29.05%
220 임시적세외수입	15,781,429	1.26%	14,507,000	1.32%	1,274,429	8.78%
221 재산매각수입	6,469,000	0.52%	6,469,000	0.59%	0	0.00%
221-03 공유재산매각수입금	6,467,000	0.52%	6,467,000	0.59%	0	0.00%
221-04 불용품매각대금	2,000	0.00%	2,000	0.00%	0	0.00%
223 보조금반환수입	449,000	0.04%	0	0.00%	449,000	순증
223-02 자체보조금등반환수입	449,000	0.04%	0	0.00%	449,000	순증
224 기타수입	6,663,429	0.53%	5,838,000	0.53%	825,429	14.14%
224-03 기부금수입	50,000	0.00%	0	0.00%	50,000	순증
224-04 지적재조사조정금	1,803,000	0.14%	1,803,000	0.16%	0	0.00%
224-05 지방교부세감소분보전수입	3,140,000	0.25%	3,140,000	0.29%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,650,429	0.13%	875,000	0.08%	775,429	88.62%
225 지난년도수입	2,200,000	0.18%	2,200,000	0.20%	0	0.00%
225-01 지난년도수입	2,200,000	0.18%	2,200,000	0.20%	0	0.00%
230 지방행정제재·부과금	2,150,000	0.17%	1,950,000	0.18%	200,000	10.26%
231 과징금	289,000	0.02%	289,000	0.03%	0	0.00%
231-01 과징금	289,000	0.02%	289,000	0.03%	0	0.00%
232 이행강제금	467,000	0.04%	467,000	0.04%	0	0.00%
232-01 이행강제금	467,000	0.04%	467,000	0.04%	0	0.00%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	798,000	0.06%	798,000	0.07%	0	0.00%
234-02 기타과태료	798,000	0.06%	798,000	0.07%	0	0.00%
236 부담금	555,000	0.04%	355,000	0.03%	200,000	56.34%

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236-01 부담금	555,000	0.04%	355,000	0.03%	200,000	56.34%
300 지방교부세	245,170,145	19.60%	170,467,000	15.55%	74,703,145	43.82%
310 지방교부세	245,170,145	19.60%	170,467,000	15.55%	74,703,145	43.82%
311 지방교부세	245,170,145	19.60%	170,467,000	15.55%	74,703,145	43.82%
311-01 보통교부세	223,050,000	17.83%	156,127,000	14.24%	66,923,000	42.86%
311-02 특별교부세	2,250,000	0.18%	0	0.00%	2,250,000	순증
311-03 부동산교부세	19,870,145	1.59%	14,340,000	1.31%	5,530,145	38.56%
400 조정교부금등	51,244,000	4.10%	51,164,000	4.67%	80,000	0.16%
420 시·군조정교부금등	51,244,000	4.10%	51,164,000	4.67%	80,000	0.16%
421 시·군조정교부금등	51,244,000	4.10%	51,164,000	4.67%	80,000	0.16%
421-01 시·군일반조정교부금	51,164,000	4.09%	51,164,000	4.67%	0	0.00%
421-03 시·군기타재원조정수입	80,000	0.01%	0	0.00%	80,000	순증
500 보조금	391,225,107	31.28%	367,737,948	33.55%	23,487,159	6.39%
510 국고보조금등	256,383,226	20.50%	237,541,458	21.67%	18,841,768	7.93%
511 국고보조금등	256,383,226	20.50%	237,541,458	21.67%	18,841,768	7.93%
511-01 국고보조금	216,863,434	17.34%	205,412,974	18.74%	11,450,460	5.57%
511-02 국가균형발전특별회계보조금	14,315,464	1.14%	7,569,685	0.69%	6,745,779	89.12%
511-03 기금	25,204,328	2.01%	24,558,799	2.24%	645,529	2.63%
520 시·도비보조금등	134,841,881	10.78%	130,196,490	11.88%	4,645,391	3.57%
521 시·도비보조금등	134,841,881	10.78%	130,196,490	11.88%	4,645,391	3.57%
521-01 시·도비보조금등	134,841,881	10.78%	130,196,490	11.88%	4,645,391	3.57%
700 보전수입등및내부거래	196,704,881	15.73%	150,713,000	13.75%	45,991,881	30.52%
710 보전수입등	181,058,815	14.47%	140,000,000	12.77%	41,058,815	29.33%
711 잉여금	180,986,457	14.47%	140,000,000	12.77%	40,986,457	29.28%
711-01 순세계잉여금	180,986,457	14.47%	140,000,000	12.77%	40,986,457	29.28%
715 보조금등반환금	72,358	0.01%	0	0.00%	72,358	순증
715-01 국고보조금등반환금	46,997	0.00%	0	0.00%	46,997	순증
715-02 시·도비보조금등반환금	25,361	0.00%	0	0.00%	25,361	순증
720 내부거래	15,646,066	1.25%	10,713,000	0.98%	4,933,066	46.05%
721 전입금	15,646,066	1.25%	10,713,000	0.98%	4,933,066	46.05%

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721-03 기타회계전입금	14,517,015	1.16%	9,733,000	0.89%	4,784,015	49.15%
721-05 교육비특별회계전입금	1,129,051	0.09%	980,000	0.09%	149,051	15.21%