

# 세입총괄표

2023년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	56,249,940	100.00%	40,577,678	100.00%	15,672,262	38.62%
200 세외수입	14,402,656	25.60%	14,523,717	35.79%	△121,061	△0.83%
210 경상적세외수입	11,886,295	21.13%	11,886,295	29.29%	0	0.00%
214 사업수입	11,700,000	20.80%	11,700,000	28.83%	0	0.00%
214-03 매각사업수입	11,700,000	20.80%	11,700,000	28.83%	0	0.00%
215 징수교부금수입	79,500	0.14%	79,500	0.20%	0	0.00%
215-01 징수교부금수입	79,500	0.14%	79,500	0.20%	0	0.00%
216 이자수입	106,795	0.19%	106,795	0.26%	0	0.00%
216-01 공공예금이자수입	106,795	0.19%	106,795	0.26%	0	0.00%
220 임시적세외수입	1,030,541	1.83%	1,078,550	2.66%	△48,009	△4.45%
224 기타수입	828,550	1.47%	828,550	2.04%	0	0.00%
224-07 그외수입	828,550	1.47%	828,550	2.04%	0	0.00%
225 지난년도수입	201,991	0.36%	250,000	0.62%	△48,009	△19.20%
225-01 지난년도수입	201,991	0.36%	250,000	0.62%	△48,009	△19.20%
230 지방행정제재·부과금	1,485,820	2.64%	1,558,872	3.84%	△73,052	△4.69%
234 과태료	1,263,685	2.25%	1,280,246	3.16%	△16,561	△1.29%
234-02 기타과태료	1,263,685	2.25%	1,280,246	3.16%	△16,561	△1.29%
236 부담금	222,135	0.39%	278,626	0.69%	△56,491	△20.27%
236-01 부담금	222,135	0.39%	278,626	0.69%	△56,491	△20.27%
400 조정교부금등	14,982,160	26.63%	12,462,000	30.71%	2,520,160	20.22%
420 시·군조정교부금등	14,982,160	26.63%	12,462,000	30.71%	2,520,160	20.22%
421 시·군조정교부금등	14,982,160	26.63%	12,462,000	30.71%	2,520,160	20.22%
421-03 시·군기타재원조정수입	14,982,160	26.63%	12,462,000	30.71%	2,520,160	20.22%
500 보조금	12,061,188	21.44%	12,034,588	29.66%	26,600	0.22%
510 국고보조금등	11,739,853	20.87%	11,753,153	28.96%	△13,300	△0.11%
511 국고보조금등	11,739,853	20.87%	11,753,153	28.96%	△13,300	△0.11%
511-01 국고보조금	254,537	0.45%	254,737	0.63%	△200	△0.08%
511-03 기금	11,485,316	20.42%	11,498,416	28.34%	△13,100	△0.11%
520 시·도비보조금등	321,335	0.57%	281,435	0.69%	39,900	14.18%
521 시·도비보조금등	321,335	0.57%	281,435	0.69%	39,900	14.18%
521-01 시·도비보조금등	321,335	0.57%	281,435	0.69%	39,900	14.18%
700 보전수입등및내부거래	14,803,936	26.32%	1,557,373	3.84%	13,246,563	850.57%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
710 보전수입등	14,642,235	26.03%	1,557,373	3.84%	13,084,862	840.19%
711 잉여금	14,591,329	25.94%	1,522,373	3.75%	13,068,956	858.46%
711-01 순세계잉여금	14,591,329	25.94%	1,522,373	3.75%	13,068,956	858.46%
712 전년도이월금	15,906	0.03%	0	0.00%	15,906	순증
712-02 시·도비보조금사용잔액	15,906	0.03%	0	0.00%	15,906	순증
713 융자금원금수입	30,000	0.05%	30,000	0.07%	0	0.00%
713-01 민간융자금회수수입	30,000	0.05%	30,000	0.07%	0	0.00%
715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720 내부거래	161,701	0.29%	0	0.00%	161,701	순증
722 예탁금및예수금	161,701	0.29%	0	0.00%	161,701	순증
722-03 예탁금원금회수수입	135,176	0.24%	0	0.00%	135,176	순증
722-04 예탁금이자수입	26,525	0.05%	0	0.00%	26,525	순증