

세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,441,345,056	100.00%	1,307,138,502	100.00%	134,206,554	10.27%
100 지방세수입	393,659,000	27.31%	317,157,000	24.26%	76,502,000	24.12%
110 지방세	393,659,000	27.31%	317,157,000	24.26%	76,502,000	24.12%
111 보통세	391,735,000	27.18%	314,793,000	24.08%	76,942,000	24.44%
111-03 주민세	19,684,000	1.37%	19,684,000	1.51%	0	0.00%
111-04 재산세	76,896,000	5.34%	73,331,000	5.61%	3,565,000	4.86%
111-05 자동차세	51,171,000	3.55%	51,171,000	3.91%	0	0.00%
111-07 담배소비세	17,300,000	1.20%	17,300,000	1.32%	0	0.00%
111-08 지방소비세	12,167,000	0.84%	12,045,000	0.92%	122,000	1.01%
111-09 지방소득세	214,517,000	14.88%	141,262,000	10.81%	73,255,000	51.86%
113 지난년도수입	1,924,000	0.13%	2,364,000	0.18%	△440,000	△18.61%
113-01 지난년도수입	1,924,000	0.13%	2,364,000	0.18%	△440,000	△18.61%
200 세외수입	91,022,965	6.32%	63,790,085	4.88%	27,232,880	42.69%
210 경상적세외수입	54,963,313	3.81%	43,342,295	3.32%	11,621,018	26.81%
211 재산임대수입	702,000	0.05%	612,000	0.05%	90,000	14.71%
211-01 국유재산임대료	68,000	0.00%	35,000	0.00%	33,000	94.29%
211-02 공유재산임대료	634,000	0.04%	577,000	0.04%	57,000	9.88%
212 사용료수입	8,811,000	0.61%	8,811,000	0.67%	0	0.00%
212-01 도로사용료	920,000	0.06%	920,000	0.07%	0	0.00%
212-02 하천사용료	147,000	0.01%	147,000	0.01%	0	0.00%
212-05 공유수면사용료	1,850,000	0.13%	1,850,000	0.14%	0	0.00%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.06%	916,000	0.07%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.02%	0	0.00%
212-09 기타사용료	4,538,000	0.31%	4,538,000	0.35%	0	0.00%
213 수수료수입	6,963,000	0.48%	6,963,000	0.53%	0	0.00%
213-01 증지수입	933,000	0.06%	933,000	0.07%	0	0.00%
213-02 폐기물처리수수료	5,210,000	0.36%	4,000,000	0.31%	1,210,000	30.25%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	457,000	0.03%	457,000	0.03%	0	0.00%
213-05 기타수수료	113,000	0.01%	1,323,000	0.10%	△1,210,000	△91.46%
214 사업수입	22,895,000	1.59%	12,460,000	0.95%	10,435,000	83.75%

(단위:천원)

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214-01 사업장생산수입	250,000	0.02%	250,000	0.02%	0	0.00%
214-03 매각사업수입	22,405,000	1.55%	11,700,000	0.90%	10,705,000	91.50%
214-05 기타사업수입	240,000	0.02%	510,000	0.04%	△270,000	△52.94%
215 징수교부금수입	4,863,500	0.34%	4,966,500	0.38%	△103,000	△2.07%
215-01 징수교부금수입	4,863,500	0.34%	4,966,500	0.38%	△103,000	△2.07%
216 이자수입	10,728,813	0.74%	9,529,795	0.73%	1,199,018	12.58%
216-01 공공예금이자수입	10,306,813	0.72%	9,107,795	0.70%	1,199,018	13.16%
216-03 기타이자수입	422,000	0.03%	422,000	0.03%	0	0.00%
220 임시적세외수입	32,405,070	2.25%	16,811,970	1.29%	15,593,100	92.75%
221 재산매각수입	20,541,000	1.43%	6,469,000	0.49%	14,072,000	217.53%
221-03 공유재산매각수입금	20,524,000	1.42%	6,467,000	0.49%	14,057,000	217.37%
221-04 불용품매각대금	17,000	0.00%	2,000	0.00%	15,000	750.00%
223 보조금반환수입	1,176,000	0.08%	449,000	0.03%	727,000	161.92%
223-02 자체보조금등반환수입	1,176,000	0.08%	449,000	0.03%	727,000	161.92%
224 기타수입	8,286,079	0.57%	7,491,979	0.57%	794,100	10.60%
224-03 기부금수입	54,100	0.00%	50,000	0.00%	4,100	8.20%
224-04 지적재조사조정금	1,246,000	0.09%	1,803,000	0.14%	△557,000	△30.89%
224-05 지방교부세감소분보전수입	3,140,000	0.22%	3,140,000	0.24%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	3,825,979	0.27%	2,478,979	0.19%	1,347,000	54.34%
225 지난년도수입	2,401,991	0.17%	2,401,991	0.18%	0	0.00%
225-01 지난년도수입	2,401,991	0.17%	2,401,991	0.18%	0	0.00%
230 지방행정제재·부과금	3,654,582	0.25%	3,635,820	0.28%	18,762	0.52%
231 과징금	262,000	0.02%	289,000	0.02%	△27,000	△9.34%
231-01 과징금	262,000	0.02%	289,000	0.02%	△27,000	△9.34%
232 이행강제금	531,000	0.04%	467,000	0.04%	64,000	13.70%
232-01 이행강제금	531,000	0.04%	467,000	0.04%	64,000	13.70%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	2,043,447	0.14%	2,061,685	0.16%	△18,238	△0.88%
234-02 기타과태료	2,043,447	0.14%	2,061,685	0.16%	△18,238	△0.88%

(단위:천원)

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236 부담금	777,135	0.05%	777,135	0.06%	0	0.00%
236-01 부담금	777,135	0.05%	777,135	0.06%	0	0.00%
300 지방교부세	254,136,888	17.63%	245,170,145	18.76%	8,966,743	3.66%
310 지방교부세	254,136,888	17.63%	245,170,145	18.76%	8,966,743	3.66%
311 지방교부세	254,136,888	17.63%	245,170,145	18.76%	8,966,743	3.66%
311-01 보통교부세	223,198,074	15.49%	223,050,000	17.06%	148,074	0.07%
311-02 특별교부세	4,793,000	0.33%	2,250,000	0.17%	2,543,000	113.02%
311-03 부동산교부세	26,145,814	1.81%	19,870,145	1.52%	6,275,669	31.58%
400 조정교부금등	70,426,160	4.89%	66,226,160	5.07%	4,200,000	6.34%
420 시·군조정교부금등	70,426,160	4.89%	66,226,160	5.07%	4,200,000	6.34%
421 시·군조정교부금등	70,426,160	4.89%	66,226,160	5.07%	4,200,000	6.34%
421-01 시·군일반조정교부금	51,164,000	3.55%	51,164,000	3.91%	0	0.00%
421-02 시·군특별조정교부금	4,160,000	0.29%	0	0.00%	4,160,000	순증
421-03 시·군기타재원조정수입	15,102,160	1.05%	15,062,160	1.15%	40,000	0.27%
500 보조금	400,537,091	27.79%	403,286,295	30.85%	△2,749,204	△0.68%
510 국고보조금등	271,378,180	18.83%	268,123,079	20.51%	3,255,101	1.21%
511 국고보조금등	271,378,180	18.83%	268,123,079	20.51%	3,255,101	1.21%
511-01 국고보조금	217,200,325	15.07%	217,117,971	16.61%	82,354	0.04%
511-02 국가균형발전특별회계보조금	17,313,120	1.20%	14,315,464	1.10%	2,997,656	20.94%
511-03 기금	36,864,735	2.56%	36,689,644	2.81%	175,091	0.48%
520 시·도비보조금등	129,158,911	8.96%	135,163,216	10.34%	△6,004,305	△4.44%
521 시·도비보조금등	129,158,911	8.96%	135,163,216	10.34%	△6,004,305	△4.44%
521-01 시·도비보조금등	129,158,911	8.96%	135,163,216	10.34%	△6,004,305	△4.44%
700 보전수입등및내부거래	231,562,952	16.07%	211,508,817	16.18%	20,054,135	9.48%
710 보전수입등	209,148,053	14.51%	195,701,050	14.97%	13,447,003	6.87%
711 잉여금	195,632,342	13.57%	195,577,786	14.96%	54,556	0.03%
711-01 순세계잉여금	195,632,342	13.57%	195,577,786	14.96%	54,556	0.03%
712 전년도이월금	10,399,344	0.72%	15,906	0.00%	10,383,438	65280.01%
712-01 국고보조금사용잔액	5,677,276	0.39%	0	0.00%	5,677,276	순증
712-02 시·도비보조금사용잔액	4,722,068	0.33%	15,906	0.00%	4,706,162	29587.34%

(단위:천원)

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		구성비		구성비		증감률
713 용자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간용자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	3,086,367	0.21%	77,358	0.01%	3,009,009	3889.72%
715-01 국고보조금등반환금	1,696,655	0.12%	51,997	0.00%	1,644,658	3162.99%
715-02 시·도비보조금등반환금	1,389,712	0.10%	25,361	0.00%	1,364,351	5379.72%
720 내부거래	22,414,899	1.56%	15,807,767	1.21%	6,607,132	41.80%
721 전입금	22,060,267	1.53%	15,646,066	1.20%	6,414,201	41.00%
721-03 기타회계전입금	20,922,015	1.45%	14,517,015	1.11%	6,405,000	44.12%
721-05 교육비특별회계전입금	1,138,252	0.08%	1,129,051	0.09%	9,201	0.81%
722 예탁금및예수금	354,632	0.02%	161,701	0.01%	192,931	119.31%
722-03 예탁금원금회수수입	326,046	0.02%	135,176	0.01%	190,870	141.20%
722-04 예탁금이자수입	28,586	0.00%	26,525	0.00%	2,061	7.77%