

세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,374,258,986	100.00%	1,250,888,562	100.00%	123,370,424	9.86%
100 지방세수입	393,659,000	28.65%	317,157,000	25.35%	76,502,000	24.12%
110 지방세	393,659,000	28.65%	317,157,000	25.35%	76,502,000	24.12%
111 보통세	391,735,000	28.51%	314,793,000	25.17%	76,942,000	24.44%
111-03 주민세	19,684,000	1.43%	19,684,000	1.57%	0	0.00%
111-04 재산세	76,896,000	5.60%	73,331,000	5.86%	3,565,000	4.86%
111-05 자동차세	51,171,000	3.72%	51,171,000	4.09%	0	0.00%
111-07 담배소비세	17,300,000	1.26%	17,300,000	1.38%	0	0.00%
111-08 지방소비세	12,167,000	0.89%	12,045,000	0.96%	122,000	1.01%
111-09 지방소득세	214,517,000	15.61%	141,262,000	11.29%	73,255,000	51.86%
113 지난년도수입	1,924,000	0.14%	2,364,000	0.19%	△440,000	△18.61%
113-01 지난년도수입	1,924,000	0.14%	2,364,000	0.19%	△440,000	△18.61%
200 세외수입	65,993,529	4.80%	49,387,429	3.95%	16,606,100	33.62%
210 경상적세외수입	32,372,000	2.36%	31,456,000	2.51%	916,000	2.91%
211 재산임대수입	702,000	0.05%	612,000	0.05%	90,000	14.71%
211-01 국유재산임대료	68,000	0.00%	35,000	0.00%	33,000	94.29%
211-02 공유재산임대료	634,000	0.05%	577,000	0.05%	57,000	9.88%
212 사용료수입	8,811,000	0.64%	8,811,000	0.70%	0	0.00%
212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
212-02 하천사용료	147,000	0.01%	147,000	0.01%	0	0.00%
212-05 공유수면사용료	1,850,000	0.13%	1,850,000	0.15%	0	0.00%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.07%	916,000	0.07%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.02%	0	0.00%
212-09 기타사용료	4,538,000	0.33%	4,538,000	0.36%	0	0.00%
213 수수료수입	6,963,000	0.51%	6,963,000	0.56%	0	0.00%
213-01 증지수입	933,000	0.07%	933,000	0.07%	0	0.00%
213-02 폐기물처리수수료	5,210,000	0.38%	4,000,000	0.32%	1,210,000	30.25%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	457,000	0.03%	457,000	0.04%	0	0.00%
213-05 기타수수료	113,000	0.01%	1,323,000	0.11%	△1,210,000	△91.46%
214 사업수입	490,000	0.04%	760,000	0.06%	△270,000	△35.53%

(단위:천원)

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214-01 사업장생산수입	250,000	0.02%	250,000	0.02%	0	0.00%
214-05 기타사업수입	240,000	0.02%	510,000	0.04%	△270,000	△52.94%
215 징수교부금수입	4,784,000	0.35%	4,887,000	0.39%	△103,000	△2.11%
215-01 징수교부금수입	4,784,000	0.35%	4,887,000	0.39%	△103,000	△2.11%
216 이자수입	10,622,000	0.77%	9,423,000	0.75%	1,199,000	12.72%
216-01 공공예금이자수입	10,200,000	0.74%	9,001,000	0.72%	1,199,000	13.32%
216-03 기타이자수입	422,000	0.03%	422,000	0.03%	0	0.00%
220 임시적세외수입	31,374,529	2.28%	15,781,429	1.26%	15,593,100	98.81%
221 재산매각수입	20,541,000	1.49%	6,469,000	0.52%	14,072,000	217.53%
221-03 공유재산매각수입금	20,524,000	1.49%	6,467,000	0.52%	14,057,000	217.37%
221-04 불용품매각대금	17,000	0.00%	2,000	0.00%	15,000	750.00%
223 보조금반환수입	1,176,000	0.09%	449,000	0.04%	727,000	161.92%
223-02 자체보조금등반환수입	1,176,000	0.09%	449,000	0.04%	727,000	161.92%
224 기타수입	7,457,529	0.54%	6,663,429	0.53%	794,100	11.92%
224-03 기부금수입	54,100	0.00%	50,000	0.00%	4,100	8.20%
224-04 지적재조사조정금	1,246,000	0.09%	1,803,000	0.14%	△557,000	△30.89%
224-05 지방교부세감소분보전수입	3,140,000	0.23%	3,140,000	0.25%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	2,997,429	0.22%	1,650,429	0.13%	1,347,000	81.62%
225 지난년도수입	2,200,000	0.16%	2,200,000	0.18%	0	0.00%
225-01 지난년도수입	2,200,000	0.16%	2,200,000	0.18%	0	0.00%
230 지방행정제재·부과금	2,247,000	0.16%	2,150,000	0.17%	97,000	4.51%
231 과징금	262,000	0.02%	289,000	0.02%	△27,000	△9.34%
231-01 과징금	262,000	0.02%	289,000	0.02%	△27,000	△9.34%
232 이행강제금	531,000	0.04%	467,000	0.04%	64,000	13.70%
232-01 이행강제금	531,000	0.04%	467,000	0.04%	64,000	13.70%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	858,000	0.06%	798,000	0.06%	60,000	7.52%
234-02 기타과태료	858,000	0.06%	798,000	0.06%	60,000	7.52%
236 부담금	555,000	0.04%	555,000	0.04%	0	0.00%

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236-01 부담금	555,000	0.04%	555,000	0.04%	0	0.00%
300 지방교부세	254,136,888	18.49%	245,170,145	19.60%	8,966,743	3.66%
310 지방교부세	254,136,888	18.49%	245,170,145	19.60%	8,966,743	3.66%
311 지방교부세	254,136,888	18.49%	245,170,145	19.60%	8,966,743	3.66%
311-01 보통교부세	223,198,074	16.24%	223,050,000	17.83%	148,074	0.07%
311-02 특별교부세	4,793,000	0.35%	2,250,000	0.18%	2,543,000	113.02%
311-03 부동산교부세	26,145,814	1.90%	19,870,145	1.59%	6,275,669	31.58%
400 조정교부금등	55,444,000	4.03%	51,244,000	4.10%	4,200,000	8.20%
420 시·군조정교부금등	55,444,000	4.03%	51,244,000	4.10%	4,200,000	8.20%
421 시·군조정교부금등	55,444,000	4.03%	51,244,000	4.10%	4,200,000	8.20%
421-01 시·군일반조정교부금	51,164,000	3.72%	51,164,000	4.09%	0	0.00%
421-02 시·군특별조정교부금	4,160,000	0.30%	0	0.00%	4,160,000	순증
421-03 시·군기타재원조정수입	120,000	0.01%	80,000	0.01%	40,000	50.00%
500 보조금	388,520,184	28.27%	391,225,107	31.28%	△2,704,923	△0.69%
510 국고보조금등	259,610,187	18.89%	256,383,226	20.50%	3,226,961	1.26%
511 국고보조금등	259,610,187	18.89%	256,383,226	20.50%	3,226,961	1.26%
511-01 국고보조금	216,915,469	15.78%	216,863,434	17.34%	52,035	0.02%
511-02 국가균형발전특별회계보조금	17,313,120	1.26%	14,315,464	1.14%	2,997,656	20.94%
511-03 기금	25,381,598	1.85%	25,204,328	2.01%	177,270	0.70%
520 시·도비보조금등	128,909,997	9.38%	134,841,881	10.78%	△5,931,884	△4.40%
521 시·도비보조금등	128,909,997	9.38%	134,841,881	10.78%	△5,931,884	△4.40%
521-01 시·도비보조금등	128,909,997	9.38%	134,841,881	10.78%	△5,931,884	△4.40%
700 보전수입등및내부거래	216,505,385	15.75%	196,704,881	15.73%	19,800,504	10.07%
710 보전수입등	194,445,118	14.15%	181,058,815	14.47%	13,386,303	7.39%
711 잉여금	180,986,457	13.17%	180,986,457	14.47%	0	0.00%
711-01 순세계잉여금	180,986,457	13.17%	180,986,457	14.47%	0	0.00%
712 전년도이월금	10,377,294	0.76%	0	0.00%	10,377,294	순증
712-01 국고보조금사용잔액	5,671,792	0.41%	0	0.00%	5,671,792	순증
712-02 시·도비보조금사용잔액	4,705,502	0.34%	0	0.00%	4,705,502	순증
715 보조금등반환금	3,081,367	0.22%	72,358	0.01%	3,009,009	4158.50%

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715-01 국고보조금등반환금	1,691,655	0.12%	46,997	0.00%	1,644,658	3499.50%
715-02 시·도비보조금등반환금	1,389,712	0.10%	25,361	0.00%	1,364,351	5379.72%
720 내부거래	22,060,267	1.61%	15,646,066	1.25%	6,414,201	41.00%
721 전입금	22,060,267	1.61%	15,646,066	1.25%	6,414,201	41.00%
721-03 기타회계전입금	20,922,015	1.52%	14,517,015	1.16%	6,405,000	44.12%
721-05 교육비특별회계전입금	1,138,252	0.08%	1,129,051	0.09%	9,201	0.81%