

세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	67,086,070	100.00%	56,249,940	100.00%	10,836,130	19.26%
200 세외수입	25,029,436	37.31%	14,402,656	25.60%	10,626,780	73.78%
210 경상적세외수입	22,591,313	33.68%	11,886,295	21.13%	10,705,018	90.06%
214 사업수입	22,405,000	33.40%	11,700,000	20.80%	10,705,000	91.50%
214-03 매각사업수입	22,405,000	33.40%	11,700,000	20.80%	10,705,000	91.50%
215 징수교부금수입	79,500	0.12%	79,500	0.14%	0	0.00%
215-01 징수교부금수입	79,500	0.12%	79,500	0.14%	0	0.00%
216 이자수입	106,813	0.16%	106,795	0.19%	18	0.02%
216-01 공공예금이자수입	106,813	0.16%	106,795	0.19%	18	0.02%
220 임시적세외수입	1,030,541	1.54%	1,030,541	1.83%	0	0.00%
224 기타수입	828,550	1.24%	828,550	1.47%	0	0.00%
224-07 그외수입	828,550	1.24%	828,550	1.47%	0	0.00%
225 지난년도수입	201,991	0.30%	201,991	0.36%	0	0.00%
225-01 지난년도수입	201,991	0.30%	201,991	0.36%	0	0.00%
230 지방행정제재·부과금	1,407,582	2.10%	1,485,820	2.64%	△78,238	△5.27%
234 과태료	1,185,447	1.77%	1,263,685	2.25%	△78,238	△6.19%
234-02 기타과태료	1,185,447	1.77%	1,263,685	2.25%	△78,238	△6.19%
236 부담금	222,135	0.33%	222,135	0.39%	0	0.00%
236-01 부담금	222,135	0.33%	222,135	0.39%	0	0.00%
400 조정교부금등	14,982,160	22.33%	14,982,160	26.63%	0	0.00%
420 시·군조정교부금등	14,982,160	22.33%	14,982,160	26.63%	0	0.00%
421 시·군조정교부금등	14,982,160	22.33%	14,982,160	26.63%	0	0.00%
421-03 시·군기타재원조정수입	14,982,160	22.33%	14,982,160	26.63%	0	0.00%
500 보조금	12,016,907	17.91%	12,061,188	21.44%	△44,281	△0.37%
510 국고보조금등	11,767,993	17.54%	11,739,853	20.87%	28,140	0.24%
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511-01 국고보조금	284,856	0.42%	254,537	0.45%	30,319	11.91%
511-03 기금	11,483,137	17.12%	11,485,316	20.42%	△2,179	△0.02%
520 시·도비보조금등	248,914	0.37%	321,335	0.57%	△72,421	△22.54%
521 시·도비보조금등	248,914	0.37%	321,335	0.57%	△72,421	△22.54%
521-01 시·도비보조금등	248,914	0.37%	321,335	0.57%	△72,421	△22.54%
700 보전수입등및내부거래	15,057,567	22.45%	14,803,936	26.32%	253,631	1.71%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	14,702,935	21.92%	14,642,235	26.03%	60,700	0.41%
711 잉여금	14,645,885	21.83%	14,591,329	25.94%	54,556	0.37%
711-01 순세계잉여금	14,645,885	21.83%	14,591,329	25.94%	54,556	0.37%
712 전년도이월금	22,050	0.03%	15,906	0.03%	6,144	38.63%
712-01 국고보조금사용잔액	5,484	0.01%	0	0.00%	5,484	순증
712-02 시·도비보조금사용잔액	16,566	0.02%	15,906	0.03%	660	4.15%
713 융자금원금수입	30,000	0.04%	30,000	0.05%	0	0.00%
713-01 민간융자금회수수입	30,000	0.04%	30,000	0.05%	0	0.00%
715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720 내부거래	354,632	0.53%	161,701	0.29%	192,931	119.31%
722 예탁금및예수금	354,632	0.53%	161,701	0.29%	192,931	119.31%
722-03 예탁금원금회수수입	326,046	0.49%	135,176	0.24%	190,870	141.20%
722-04 예탁금이자수입	28,586	0.04%	26,525	0.05%	2,061	7.77%