

세입예산서

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,441,345,056	1,307,138,502	134,206,554	10.27%
100 지방세수입	393,659,000	317,157,000	76,502,000	24.12%
110 지방세	393,659,000	317,157,000	76,502,000	24.12%
111 보통세	391,735,000	314,793,000	76,942,000	24.44%
113 지난년도수입	1,924,000	2,364,000	△440,000	△18.61%
200 세외수입	91,022,965	63,790,085	27,232,880	42.69%
210 경상적세외수입	54,963,313	43,342,295	11,621,018	26.81%
211 재산임대수입	702,000	612,000	90,000	14.71%
212 사용료수입	8,811,000	8,811,000	0	0.00%
213 수수료수입	6,963,000	6,963,000	0	0.00%
214 사업수입	22,895,000	12,460,000	10,435,000	83.75%
215 징수교부금수입	4,863,500	4,966,500	△103,000	△2.07%
216 이자수입	10,728,813	9,529,795	1,199,018	12.58%
220 임시적세외수입	32,405,070	16,811,970	15,593,100	92.75%
221 재산매각수입	20,541,000	6,469,000	14,072,000	217.53%
223 보조금반환수입	1,176,000	449,000	727,000	161.92%
224 기타수입	8,286,079	7,491,979	794,100	10.60%
225 지난년도수입	2,401,991	2,401,991	0	0.00%
230 지방행정제재·부과금	3,654,582	3,635,820	18,762	0.52%
231 과징금	262,000	289,000	△27,000	△9.34%
232 이행강제금	531,000	467,000	64,000	13.70%
233 변상금	41,000	41,000	0	0.00%
234 과태료	2,043,447	2,061,685	△18,238	△0.88%
236 부담금	777,135	777,135	0	0.00%
300 지방교부세	254,136,888	245,170,145	8,966,743	3.66%
310 지방교부세	254,136,888	245,170,145	8,966,743	3.66%
311 지방교부세	254,136,888	245,170,145	8,966,743	3.66%
400 조정교부금등	70,426,160	66,226,160	4,200,000	6.34%
420 시·군조정교부금등	70,426,160	66,226,160	4,200,000	6.34%
421 시·군조정교부금등	70,426,160	66,226,160	4,200,000	6.34%
500 보조금	400,537,091	403,286,295	△2,749,204	△0.68%
510 국고보조금등	271,378,180	268,123,079	3,255,101	1.21%

장·관·항		예산액	기정액	비교증감	
				증감률	
	511 국고보조금등	271,378,180	268,123,079	3,255,101	1.21%
	520 시·도비보조금등	129,158,911	135,163,216	△6,004,305	△4.44%
	521 시·도비보조금등	129,158,911	135,163,216	△6,004,305	△4.44%
700	보전수입등및내부거래	231,562,952	211,508,817	20,054,135	9.48%
	710 보전수입등	209,148,053	195,701,050	13,447,003	6.87%
	711 잉여금	195,632,342	195,577,786	54,556	0.03%
	712 전년도이월금	10,399,344	15,906	10,383,438	65280.01%
	713 융자금원금수입	30,000	30,000	0	0.00%
	715 보조금등반환금	3,086,367	77,358	3,009,009	3889.72%
720	내부거래	22,414,899	15,807,767	6,607,132	41.80%
	721 전입금	22,060,267	15,646,066	6,414,201	41.00%
	722 예탁금및예수금	354,632	161,701	192,931	119.31%