

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,327,383,413	100.00%	1,374,258,986	100.00%	△46,875,573	△3.41%
100 지방세수입	387,651,000	29.20%	393,659,000	28.65%	△6,008,000	△1.53%
110 지방세	387,651,000	29.20%	393,659,000	28.65%	△6,008,000	△1.53%
111 보통세	386,614,000	29.13%	391,735,000	28.51%	△5,121,000	△1.31%
111-03 주민세	19,684,000	1.48%	19,684,000	1.43%	0	0.00%
111-04 재산세	76,896,000	5.79%	76,896,000	5.60%	0	0.00%
111-05 자동차세	46,941,000	3.54%	51,171,000	3.72%	△4,230,000	△8.27%
111-07 담배소비세	17,200,000	1.30%	17,300,000	1.26%	△100,000	△0.58%
111-08 지방소비세	11,376,000	0.86%	12,167,000	0.89%	△791,000	△6.50%
111-09 지방소득세	214,517,000	16.16%	214,517,000	15.61%	0	0.00%
113 지난년도수입	1,037,000	0.08%	1,924,000	0.14%	△887,000	△46.10%
113-01 지난년도수입	1,037,000	0.08%	1,924,000	0.14%	△887,000	△46.10%
200 세외수입	68,063,529	5.13%	65,993,529	4.80%	2,070,000	3.14%
210 경상적세외수입	32,256,000	2.43%	32,372,000	2.36%	△116,000	△0.36%
211 재산임대수입	589,000	0.04%	702,000	0.05%	△113,000	△16.10%
211-01 국유재산임대료	68,000	0.01%	68,000	0.00%	0	0.00%
211-02 공유재산임대료	521,000	0.04%	634,000	0.05%	△113,000	△17.82%
212 사용료수입	8,763,000	0.66%	8,811,000	0.64%	△48,000	△0.54%
212-01 도로사용료	920,000	0.07%	920,000	0.07%	0	0.00%
212-02 하천사용료	1,000	0.00%	147,000	0.01%	△146,000	△99.32%
212-05 공유수면사용료	1,801,000	0.14%	1,850,000	0.13%	△49,000	△2.65%
212-06 시장사용료	140,000	0.01%	140,000	0.01%	0	0.00%
212-07 입장료수입	916,000	0.07%	916,000	0.07%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.02%	0	0.00%
212-09 기타사용료	4,685,000	0.35%	4,538,000	0.33%	147,000	3.24%
213 수수료수입	7,053,000	0.53%	6,963,000	0.51%	90,000	1.29%
213-01 증지수입	933,000	0.07%	933,000	0.07%	0	0.00%
213-02 폐기물처리수수료	5,210,000	0.39%	5,210,000	0.38%	0	0.00%
213-03 재활용품수거판매수입	340,000	0.03%	250,000	0.02%	90,000	36.00%
213-04 보건의료수수료	457,000	0.03%	457,000	0.03%	0	0.00%
213-05 기타수수료	113,000	0.01%	113,000	0.01%	0	0.00%
214 사업수입	445,000	0.03%	490,000	0.04%	△45,000	△9.18%

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214-01 사업장생산수입	250,000	0.02%	250,000	0.02%	0	0.00%
214-05 기타사업수입	195,000	0.01%	240,000	0.02%	△45,000	△18.75%
215 징수교부금수입	4,784,000	0.36%	4,784,000	0.35%	0	0.00%
215-01 징수교부금수입	4,784,000	0.36%	4,784,000	0.35%	0	0.00%
216 이자수입	10,622,000	0.80%	10,622,000	0.77%	0	0.00%
216-01 공공예금이자수입	10,200,000	0.77%	10,200,000	0.74%	0	0.00%
216-03 기타이자수입	422,000	0.03%	422,000	0.03%	0	0.00%
220 임시적세외수입	33,452,529	2.52%	31,374,529	2.28%	2,078,000	6.62%
221 재산매각수입	21,078,000	1.59%	20,541,000	1.49%	537,000	2.61%
221-03 공유재산매각수입금	21,061,000	1.59%	20,524,000	1.49%	537,000	2.62%
221-04 불용품매각대금	17,000	0.00%	17,000	0.00%	0	0.00%
223 보조금반환수입	1,507,000	0.11%	1,176,000	0.09%	331,000	28.15%
223-02 자체보조금등반환수입	1,507,000	0.11%	1,176,000	0.09%	331,000	28.15%
224 기타수입	8,667,529	0.65%	7,457,529	0.54%	1,210,000	16.23%
224-03 기부금수입	54,100	0.00%	54,100	0.00%	0	0.00%
224-04 지적재조사조정금	656,000	0.05%	1,246,000	0.09%	△590,000	△47.35%
224-05 지방교부세감소분보전수입	3,140,000	0.24%	3,140,000	0.23%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	4,797,429	0.36%	2,997,429	0.22%	1,800,000	60.05%
225 지난년도수입	2,200,000	0.17%	2,200,000	0.16%	0	0.00%
225-01 지난년도수입	2,200,000	0.17%	2,200,000	0.16%	0	0.00%
230 지방행정제재·부과금	2,355,000	0.18%	2,247,000	0.16%	108,000	4.81%
231 과징금	392,000	0.03%	262,000	0.02%	130,000	49.62%
231-01 과징금	392,000	0.03%	262,000	0.02%	130,000	49.62%
232 이행강제금	301,000	0.02%	531,000	0.04%	△230,000	△43.31%
232-01 이행강제금	301,000	0.02%	531,000	0.04%	△230,000	△43.31%
233 변상금	39,000	0.00%	41,000	0.00%	△2,000	△4.88%
233-01 변상금	39,000	0.00%	41,000	0.00%	△2,000	△4.88%
234 과태료	832,000	0.06%	858,000	0.06%	△26,000	△3.03%
234-02 기타과태료	832,000	0.06%	858,000	0.06%	△26,000	△3.03%
236 부담금	765,000	0.06%	555,000	0.04%	210,000	37.84%

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236-01 부담금	765,000	0.06%	555,000	0.04%	210,000	37.84%
237 범칙금	26,000	0.00%	0	0.00%	26,000	순증
237-01 범칙금	26,000	0.00%	0	0.00%	26,000	순증
300 지방교부세	214,832,888	16.18%	254,136,888	18.49%	△39,304,000	△15.47%
310 지방교부세	214,832,888	16.18%	254,136,888	18.49%	△39,304,000	△15.47%
311 지방교부세	214,832,888	16.18%	254,136,888	18.49%	△39,304,000	△15.47%
311-01 보통교부세	187,510,074	14.13%	223,198,074	16.24%	△35,688,000	△15.99%
311-02 특별교부세	4,813,000	0.36%	4,793,000	0.35%	20,000	0.42%
311-03 부동산교부세	22,509,814	1.70%	26,145,814	1.90%	△3,636,000	△13.91%
400 조정교부금등	56,969,000	4.29%	55,444,000	4.03%	1,525,000	2.75%
420 시·군조정교부금등	56,969,000	4.29%	55,444,000	4.03%	1,525,000	2.75%
421 시·군조정교부금등	56,969,000	4.29%	55,444,000	4.03%	1,525,000	2.75%
421-01 시·군일반조정교부금	51,164,000	3.85%	51,164,000	3.72%	0	0.00%
421-02 시·군특별조정교부금	5,685,000	0.43%	4,160,000	0.30%	1,525,000	36.66%
421-03 시·군기타채원조정수입	120,000	0.01%	120,000	0.01%	0	0.00%
500 보조금	383,210,899	28.87%	388,520,184	28.27%	△5,309,285	△1.37%
510 국고보조금등	256,994,183	19.36%	259,610,187	18.89%	△2,616,004	△1.01%
511 국고보조금등	256,994,183	19.36%	259,610,187	18.89%	△2,616,004	△1.01%
511-01 국고보조금	216,829,770	16.34%	216,915,469	15.78%	△85,699	△0.04%
511-02 국가균형발전특별회계보조금	17,267,121	1.30%	17,313,120	1.26%	△45,999	△0.27%
511-03 기금	22,897,292	1.72%	25,381,598	1.85%	△2,484,306	△9.79%
520 시·도비보조금등	126,216,716	9.51%	128,909,997	9.38%	△2,693,281	△2.09%
521 시·도비보조금등	126,216,716	9.51%	128,909,997	9.38%	△2,693,281	△2.09%
521-01 시·도비보조금등	126,216,716	9.51%	128,909,997	9.38%	△2,693,281	△2.09%
700 보전수입등및내부거래	216,656,097	16.32%	216,505,385	15.75%	150,712	0.07%
710 보전수입등	194,595,830	14.66%	194,445,118	14.15%	150,712	0.08%
711 잉여금	180,986,457	13.63%	180,986,457	13.17%	0	0.00%
711-01 순세계잉여금	180,986,457	13.63%	180,986,457	13.17%	0	0.00%
712 전년도이월금	10,377,294	0.78%	10,377,294	0.76%	0	0.00%
712-01 국고보조금사용잔액	5,671,792	0.43%	5,671,792	0.41%	0	0.00%

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712-02 시·도비보조금사용잔액	4,705,502	0.35%	4,705,502	0.34%	0	0.00%
715 보조금등반환금	3,232,079	0.24%	3,081,367	0.22%	150,712	4.89%
715-01 국고보조금등반환금	1,826,255	0.14%	1,691,655	0.12%	134,600	7.96%
715-02 시·도비보조금등반환금	1,405,824	0.11%	1,389,712	0.10%	16,112	1.16%
720 내부거래	22,060,267	1.66%	22,060,267	1.61%	0	0.00%
721 전입금	22,060,267	1.66%	22,060,267	1.61%	0	0.00%
721-03 기타회계전입금	20,922,015	1.58%	20,922,015	1.52%	0	0.00%
721-05 교육비특별회계전입금	1,138,252	0.09%	1,138,252	0.08%	0	0.00%