

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	87,035,059	100.00%	67,086,070	100.00%	19,948,989	29.74%
200 세외수입	34,973,830	40.18%	25,029,436	37.31%	9,944,394	39.73%
210 경상적세외수입	32,499,464	37.34%	22,591,313	33.68%	9,908,151	43.86%
214 사업수입	31,980,000	36.74%	22,405,000	33.40%	9,575,000	42.74%
214-03 매각사업수입	31,980,000	36.74%	22,405,000	33.40%	9,575,000	42.74%
215 징수교부금수입	259,500	0.30%	79,500	0.12%	180,000	226.42%
215-01 징수교부금수입	259,500	0.30%	79,500	0.12%	180,000	226.42%
216 이자수입	259,964	0.30%	106,813	0.16%	153,151	143.38%
216-01 공공예금이자수입	259,964	0.30%	106,813	0.16%	153,151	143.38%
220 임시적세외수입	1,098,919	1.26%	1,030,541	1.54%	68,378	6.64%
224 기타수입	896,928	1.03%	828,550	1.24%	68,378	8.25%
224-07 그외수입	896,928	1.03%	828,550	1.24%	68,378	8.25%
225 지난년도수입	201,991	0.23%	201,991	0.30%	0	0.00%
225-01 지난년도수입	201,991	0.23%	201,991	0.30%	0	0.00%
230 지방행정제재·부과금	1,375,447	1.58%	1,407,582	2.10%	△32,135	△2.28%
234 과태료	1,185,447	1.36%	1,185,447	1.77%	0	0.00%
234-02 기타과태료	1,185,447	1.36%	1,185,447	1.77%	0	0.00%
236 부담금	190,000	0.22%	222,135	0.33%	△32,135	△14.47%
236-01 부담금	190,000	0.22%	222,135	0.33%	△32,135	△14.47%
400 조정교부금등	14,982,160	17.21%	14,982,160	22.33%	0	0.00%
420 시·군조정교부금등	14,982,160	17.21%	14,982,160	22.33%	0	0.00%
421 시·군조정교부금등	14,982,160	17.21%	14,982,160	22.33%	0	0.00%
421-03 시·군기타재원조정수입	14,982,160	17.21%	14,982,160	22.33%	0	0.00%
500 보조금	11,955,455	13.74%	12,016,907	17.91%	△61,452	△0.51%
510 국고보조금등	11,761,241	13.51%	11,767,993	17.54%	△6,752	△0.06%
511 국고보조금등	11,761,241	13.51%	11,767,993	17.54%	△6,752	△0.06%
511-01 국고보조금	284,856	0.33%	284,856	0.42%	0	0.00%
511-03 기금	11,476,385	13.19%	11,483,137	17.12%	△6,752	△0.06%
520 시·도비보조금등	194,214	0.22%	248,914	0.37%	△54,700	△21.98%
521 시·도비보조금등	194,214	0.22%	248,914	0.37%	△54,700	△21.98%
521-01 시·도비보조금등	194,214	0.22%	248,914	0.37%	△54,700	△21.98%
700 보전수입등및내부거래	25,123,614	28.87%	15,057,567	22.45%	10,066,047	66.85%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	14,768,983	16.97%	14,702,935	21.92%	66,048	0.45%
711 잉여금	14,711,933	16.90%	14,645,885	21.83%	66,048	0.45%
711-01 순세계잉여금	14,711,933	16.90%	14,645,885	21.83%	66,048	0.45%
712 전년도이월금	22,050	0.03%	22,050	0.03%	0	0.00%
712-01 국고보조금사용잔액	5,484	0.01%	5,484	0.01%	0	0.00%
712-02 시·도비보조금사용잔액	16,566	0.02%	16,566	0.02%	0	0.00%
713 융자금원금수입	30,000	0.03%	30,000	0.04%	0	0.00%
713-01 민간융자금회수수입	30,000	0.03%	30,000	0.04%	0	0.00%
715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720 내부거래	10,354,631	11.90%	354,632	0.53%	9,999,999	2819.82%
721 전입금	10,000,000	11.49%	0	0.00%	10,000,000	순증
721-03 기타회계전입금	10,000,000	11.49%	0	0.00%	10,000,000	순증
722 예탁금및예수금	354,631	0.41%	354,632	0.53%	△1	△0.00%
722-03 예탁금원금회수수입	326,046	0.37%	326,046	0.49%	0	0.00%
722-04 예탁금이자수입	28,585	0.03%	28,586	0.04%	△1	△0.00%