

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,161,479,345	100.00%	1,136,685,390	100.00%	24,793,955	2.18%
100 지방세수입	322,540,000	27.77%	314,820,764	27.70%	7,719,236	2.45%
110 지방세	322,540,000	27.77%	314,820,764	27.70%	7,719,236	2.45%
111 보통세	320,483,000	27.59%	312,456,764	27.49%	8,026,236	2.57%
111-03 주민세	21,287,000	1.83%	19,684,000	1.73%	1,603,000	8.14%
111-04 재산세	80,740,000	6.95%	73,331,000	6.45%	7,409,000	10.10%
111-05 자동차세	47,522,000	4.09%	51,171,000	4.50%	△3,649,000	△7.13%
111-07 담배소비세	17,372,000	1.50%	17,300,000	1.52%	72,000	0.42%
111-08 지방소비세	12,045,000	1.04%	9,708,764	0.85%	2,336,236	24.06%
111-09 지방소득세	141,517,000	12.18%	141,262,000	12.43%	255,000	0.18%
113 지난년도수입	2,057,000	0.18%	2,364,000	0.21%	△307,000	△12.99%
113-01 지난년도수입	2,057,000	0.18%	2,364,000	0.21%	△307,000	△12.99%
200 세외수입	51,002,412	4.39%	55,728,717	4.90%	△4,726,305	△8.48%
210 경상적세외수입	38,341,838	3.30%	36,634,295	3.22%	1,707,543	4.66%
211 재산임대수입	474,000	0.04%	499,000	0.04%	△25,000	△5.01%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	439,000	0.04%	464,000	0.04%	△25,000	△5.39%
212 사용료수입	10,016,000	0.86%	8,811,000	0.78%	1,205,000	13.68%
212-01 도로사용료	920,000	0.08%	920,000	0.08%	0	0.00%
212-02 하천사용료	177,000	0.02%	147,000	0.01%	30,000	20.41%
212-05 공유수면사용료	1,850,000	0.16%	1,850,000	0.16%	0	0.00%
212-06 시장사용료	127,000	0.01%	140,000	0.01%	△13,000	△9.29%
212-07 입장료수입	1,079,000	0.09%	916,000	0.08%	163,000	17.79%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,563,000	0.48%	4,538,000	0.40%	1,025,000	22.59%
213 수수료수입	7,578,000	0.65%	6,963,000	0.61%	615,000	8.83%
213-01 증지수입	937,000	0.08%	933,000	0.08%	4,000	0.43%
213-02 폐기물처리수수료	5,815,000	0.50%	4,000,000	0.35%	1,815,000	45.38%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	463,000	0.04%	457,000	0.04%	6,000	1.31%
213-05 기타수수료	113,000	0.01%	1,323,000	0.12%	△1,210,000	△91.46%
214 사업수입	6,727,238	0.58%	12,460,000	1.10%	△5,732,762	△46.01%

(단위:천원)

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		구성비		구성비		증감률
214-01 사업장생산수입	150,000	0.01%	250,000	0.02%	△100,000	△40.00%
214-03 매각사업수입	6,339,238	0.55%	11,700,000	1.03%	△5,360,762	△45.82%
214-05 기타사업수입	238,000	0.02%	510,000	0.04%	△272,000	△53.33%
215 징수교부금수입	5,192,000	0.45%	4,966,500	0.44%	225,500	4.54%
215-01 징수교부금수입	5,192,000	0.45%	4,966,500	0.44%	225,500	4.54%
216 이자수입	8,354,600	0.72%	2,934,795	0.26%	5,419,805	184.67%
216-01 공공예금이자수입	8,156,600	0.70%	2,607,795	0.23%	5,548,805	212.78%
216-03 기타이자수입	198,000	0.02%	327,000	0.03%	△129,000	△39.45%
220 임시적세외수입	8,603,550	0.74%	15,585,550	1.37%	△6,982,000	△44.80%
221 재산매각수입	13,000	0.00%	6,469,000	0.57%	△6,456,000	△99.80%
221-03 공유재산매각수입금	10,000	0.00%	6,467,000	0.57%	△6,457,000	△99.85%
221-04 불용품매각대금	3,000	0.00%	2,000	0.00%	1,000	50.00%
224 기타수입	5,940,550	0.51%	6,666,550	0.59%	△726,000	△10.89%
224-04 지적재조사조정금	1,232,000	0.11%	1,803,000	0.16%	△571,000	△31.67%
224-05 지방교부세감소분보 전수입	3,140,000	0.27%	3,140,000	0.28%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,548,550	0.13%	1,703,550	0.15%	△155,000	△9.10%
225 지난년도수입	2,650,000	0.23%	2,450,000	0.22%	200,000	8.16%
225-01 지난년도수입	2,650,000	0.23%	2,450,000	0.22%	200,000	8.16%
230 지방행정제재·부과금	4,057,024	0.35%	3,508,872	0.31%	548,152	15.62%
231 과징금	243,000	0.02%	289,000	0.03%	△46,000	△15.92%
231-01 과징금	243,000	0.02%	289,000	0.03%	△46,000	△15.92%
232 이행강제금	677,000	0.06%	467,000	0.04%	210,000	44.97%
232-01 이행강제금	677,000	0.06%	467,000	0.04%	210,000	44.97%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	2,231,024	0.19%	2,078,246	0.18%	152,778	7.35%
234-01 차량관련과태료	353,000	0.03%	0	0.00%	353,000	순증
234-02 기타과태료	1,878,024	0.16%	2,078,246	0.18%	△200,222	△9.63%
236 부담금	865,000	0.07%	633,626	0.06%	231,374	36.52%
236-01 부담금	865,000	0.07%	633,626	0.06%	231,374	36.52%
300 지방교부세	187,020,000	16.10%	170,467,000	15.00%	16,553,000	9.71%

(단위:천원)

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			구성비	구성비	증감률	증감률
310 지방교부세	187,020,000	16.10%	170,467,000	15.00%	16,553,000	9.71%
311 지방교부세	187,020,000	16.10%	170,467,000	15.00%	16,553,000	9.71%
311-01 보통교부세	168,584,000	14.51%	156,127,000	13.74%	12,457,000	7.98%
311-03 부동산교부세	18,436,000	1.59%	14,340,000	1.26%	4,096,000	28.56%
400 조정교부금등	54,915,000	4.73%	63,626,000	5.60%	△8,711,000	△13.69%
420 시·군조정교부금등	54,915,000	4.73%	63,626,000	5.60%	△8,711,000	△13.69%
421 시·군조정교부금등	54,915,000	4.73%	63,626,000	5.60%	△8,711,000	△13.69%
421-01 시·군일반조정교부금	42,453,000	3.66%	51,164,000	4.50%	△8,711,000	△17.03%
421-03 시·군기타재원조정수입	12,462,000	1.07%	12,462,000	1.10%	0	0.00%
500 보조금	413,747,815	35.62%	379,772,536	33.41%	33,975,279	8.95%
510 국고보조금등	277,111,224	23.86%	249,294,611	21.93%	27,816,613	11.16%
511 국고보조금등	277,111,224	23.86%	249,294,611	21.93%	27,816,613	11.16%
511-01 국고보조금	216,952,663	18.68%	205,667,711	18.09%	11,284,952	5.49%
511-02 지역균형발전특별회계보조금	23,305,804	2.01%	7,569,685	0.67%	15,736,119	207.88%
511-03 기금	36,852,757	3.17%	36,057,215	3.17%	795,542	2.21%
520 시·도비보조금등	136,636,591	11.76%	130,477,925	11.48%	6,158,666	4.72%
521 시·도비보조금등	136,636,591	11.76%	130,477,925	11.48%	6,158,666	4.72%
521-01 시·도비보조금등	136,636,591	11.76%	130,477,925	11.48%	6,158,666	4.72%
600 지방채	1,200,000	0.10%	0	0.00%	1,200,000	순증
610 국내차입금	1,200,000	0.10%	0	0.00%	1,200,000	순증
611 차입금	1,200,000	0.10%	0	0.00%	1,200,000	순증
611-01 정부자금채	1,200,000	0.10%	0	0.00%	1,200,000	순증
700 보전수입등및내부거래	131,054,118	11.28%	152,270,373	13.40%	△21,216,255	△13.93%
710 보전수입등	122,067,647	10.51%	141,557,373	12.45%	△19,489,726	△13.77%
711 잉여금	122,032,647	10.51%	141,522,373	12.45%	△19,489,726	△13.77%
711-01 순세계잉여금	122,032,647	10.51%	141,522,373	12.45%	△19,489,726	△13.77%
713 용자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간용자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	5,000	0.00%	5,000	0.00%	0	0.00%
715-01 국고보조금등반환금	5,000	0.00%	5,000	0.00%	0	0.00%
720 내부거래	8,986,471	0.77%	10,713,000	0.94%	△1,726,529	△16.12%

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
721 전입금	8,986,471	0.77%	10,713,000	0.94%	△1,726,529	△16.12%
721-03 기타회계전입금	7,539,971	0.65%	9,733,000	0.86%	△2,193,029	△22.53%
721-05 교육비특별회계전입금	1,446,500	0.12%	980,000	0.09%	466,500	47.60%