

세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	1,120,085,505	100.00%	1,096,107,712	100.00%	23,977,793	2.19%
100 지방세수입	322,540,000	28.80%	314,820,764	28.72%	7,719,236	2.45%
110 지방세	322,540,000	28.80%	314,820,764	28.72%	7,719,236	2.45%
111 보통세	320,483,000	28.61%	312,456,764	28.51%	8,026,236	2.57%
111-03 주민세	21,287,000	1.90%	19,684,000	1.80%	1,603,000	8.14%
111-04 재산세	80,740,000	7.21%	73,331,000	6.69%	7,409,000	10.10%
111-05 자동차세	47,522,000	4.24%	51,171,000	4.67%	△3,649,000	△7.13%
111-07 담배소비세	17,372,000	1.55%	17,300,000	1.58%	72,000	0.42%
111-08 지방소비세	12,045,000	1.08%	9,708,764	0.89%	2,336,236	24.06%
111-09 지방소득세	141,517,000	12.63%	141,262,000	12.89%	255,000	0.18%
113 지난년도수입	2,057,000	0.18%	2,364,000	0.22%	△307,000	△12.99%
113-01 지난년도수입	2,057,000	0.18%	2,364,000	0.22%	△307,000	△12.99%
200 세외수입	41,838,000	3.74%	41,205,000	3.76%	633,000	1.54%
210 경상적세외수입	31,641,000	2.82%	24,748,000	2.26%	6,893,000	27.85%
211 재산임대수입	474,000	0.04%	499,000	0.05%	△25,000	△5.01%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	439,000	0.04%	464,000	0.04%	△25,000	△5.39%
212 사용료수입	10,016,000	0.89%	8,811,000	0.80%	1,205,000	13.68%
212-01 도로사용료	920,000	0.08%	920,000	0.08%	0	0.00%
212-02 하천사용료	177,000	0.02%	147,000	0.01%	30,000	20.41%
212-05 공유수면사용료	1,850,000	0.17%	1,850,000	0.17%	0	0.00%
212-06 시장사용료	127,000	0.01%	140,000	0.01%	△13,000	△9.29%
212-07 입장료수입	1,079,000	0.10%	916,000	0.08%	163,000	17.79%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,563,000	0.50%	4,538,000	0.41%	1,025,000	22.59%
213 수수료수입	7,578,000	0.68%	6,963,000	0.64%	615,000	8.83%
213-01 증지수입	937,000	0.08%	933,000	0.09%	4,000	0.43%
213-02 폐기물처리수수료	5,815,000	0.52%	4,000,000	0.36%	1,815,000	45.38%
213-03 재활용품수거판매수입	250,000	0.02%	250,000	0.02%	0	0.00%
213-04 보건의료수수료	463,000	0.04%	457,000	0.04%	6,000	1.31%
213-05 기타수수료	113,000	0.01%	1,323,000	0.12%	△1,210,000	△91.46%
214 사업수입	388,000	0.03%	760,000	0.07%	△372,000	△48.95%

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214-01 사업장생산수입	150,000	0.01%	250,000	0.02%	△100,000	△40.00%
214-05 기타사업수입	238,000	0.02%	510,000	0.05%	△272,000	△53.33%
215 징수교부금수입	4,984,000	0.44%	4,887,000	0.45%	97,000	1.98%
215-01 징수교부금수입	4,984,000	0.44%	4,887,000	0.45%	97,000	1.98%
216 이자수입	8,201,000	0.73%	2,828,000	0.26%	5,373,000	189.99%
216-01 공공예금이자수입	8,003,000	0.71%	2,501,000	0.23%	5,502,000	219.99%
216-03 기타이자수입	198,000	0.02%	327,000	0.03%	△129,000	△39.45%
220 임시적세외수입	7,686,000	0.69%	14,507,000	1.32%	△6,821,000	△47.02%
221 재산매각수입	13,000	0.00%	6,469,000	0.59%	△6,456,000	△99.80%
221-03 공유재산매각수입금	10,000	0.00%	6,467,000	0.59%	△6,457,000	△99.85%
221-04 불용품매각대금	3,000	0.00%	2,000	0.00%	1,000	50.00%
224 기타수입	5,273,000	0.47%	5,838,000	0.53%	△565,000	△9.68%
224-04 지적재조사조정금	1,232,000	0.11%	1,803,000	0.16%	△571,000	△31.67%
224-05 지방교부세감소분보전수입	3,140,000	0.28%	3,140,000	0.29%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	881,000	0.08%	875,000	0.08%	6,000	0.69%
225 지난년도수입	2,400,000	0.21%	2,200,000	0.20%	200,000	9.09%
225-01 지난년도수입	2,400,000	0.21%	2,200,000	0.20%	200,000	9.09%
230 지방행정제재·부과금	2,511,000	0.22%	1,950,000	0.18%	561,000	28.77%
231 과징금	243,000	0.02%	289,000	0.03%	△46,000	△15.92%
231-01 과징금	243,000	0.02%	289,000	0.03%	△46,000	△15.92%
232 이행강제금	677,000	0.06%	467,000	0.04%	210,000	44.97%
232-01 이행강제금	677,000	0.06%	467,000	0.04%	210,000	44.97%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	895,000	0.08%	798,000	0.07%	97,000	12.16%
234-01 차량관련과태료	353,000	0.03%	0	0.00%	353,000	순증
234-02 기타과태료	542,000	0.05%	798,000	0.07%	△256,000	△32.08%
236 부담금	655,000	0.06%	355,000	0.03%	300,000	84.51%
236-01 부담금	655,000	0.06%	355,000	0.03%	300,000	84.51%
300 지방교부세	187,020,000	16.70%	170,467,000	15.55%	16,553,000	9.71%
310 지방교부세	187,020,000	16.70%	170,467,000	15.55%	16,553,000	9.71%

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311 지방교부세	187,020,000	16.70%	170,467,000	15.55%	16,553,000	9.71%
311-01 보통교부세	168,584,000	15.05%	156,127,000	14.24%	12,457,000	7.98%
311-03 부동산교부세	18,436,000	1.65%	14,340,000	1.31%	4,096,000	28.56%
400 조정교부금등	42,453,000	3.79%	51,164,000	4.67%	△8,711,000	△17.03%
420 시·군조정교부금등	42,453,000	3.79%	51,164,000	4.67%	△8,711,000	△17.03%
421 시·군조정교부금등	42,453,000	3.79%	51,164,000	4.67%	△8,711,000	△17.03%
421-01 시·군일반조정교부금	42,453,000	3.79%	51,164,000	4.67%	△8,711,000	△17.03%
500 보조금	399,348,767	35.65%	367,737,948	33.55%	31,610,819	8.60%
510 국고보조금등	263,398,704	23.52%	237,541,458	21.67%	25,857,246	10.89%
511 국고보조금등	263,398,704	23.52%	237,541,458	21.67%	25,857,246	10.89%
511-01 국고보조금	216,358,382	19.32%	205,412,974	18.74%	10,945,408	5.33%
511-02 지역균형발전특별회계보조금	23,305,804	2.08%	7,569,685	0.69%	15,736,119	207.88%
511-03 기금	23,734,518	2.12%	24,558,799	2.24%	△824,281	△3.36%
520 시·도비보조금등	135,950,063	12.14%	130,196,490	11.88%	5,753,573	4.42%
521 시·도비보조금등	135,950,063	12.14%	130,196,490	11.88%	5,753,573	4.42%
521-01 시·도비보조금등	135,950,063	12.14%	130,196,490	11.88%	5,753,573	4.42%
600 지방채	1,200,000	0.11%	0	0.00%	1,200,000	순증
610 국내차입금	1,200,000	0.11%	0	0.00%	1,200,000	순증
611 차입금	1,200,000	0.11%	0	0.00%	1,200,000	순증
611-01 정부자금채	1,200,000	0.11%	0	0.00%	1,200,000	순증
700 보전수입등및내부거래	125,685,738	11.22%	150,713,000	13.75%	△25,027,262	△16.61%
710 보전수입등	120,000,000	10.71%	140,000,000	12.77%	△20,000,000	△14.29%
711 잉여금	120,000,000	10.71%	140,000,000	12.77%	△20,000,000	△14.29%
711-01 순세계잉여금	120,000,000	10.71%	140,000,000	12.77%	△20,000,000	△14.29%
720 내부거래	5,685,738	0.51%	10,713,000	0.98%	△5,027,262	△46.93%
721 전입금	5,685,738	0.51%	10,713,000	0.98%	△5,027,262	△46.93%
721-03 기타회계전입금	4,239,238	0.38%	9,733,000	0.89%	△5,493,762	△56.44%
721-05 교육비특별회계전입금	1,446,500	0.13%	980,000	0.09%	466,500	47.60%