

# 세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	41,393,840	100.00%	40,577,678	100.00%	816,162	2.01%
200 세외수입	9,164,412	22.14%	14,523,717	35.79%	△5,359,305	△36.90%
210 경상적세외수입	6,700,838	16.19%	11,886,295	29.29%	△5,185,457	△43.63%
214 사업수입	6,339,238	15.31%	11,700,000	28.83%	△5,360,762	△45.82%
214-03 매각사업수입	6,339,238	15.31%	11,700,000	28.83%	△5,360,762	△45.82%
215 징수교부금수입	208,000	0.50%	79,500	0.20%	128,500	161.64%
215-01 징수교부금수입	208,000	0.50%	79,500	0.20%	128,500	161.64%
216 이자수입	153,600	0.37%	106,795	0.26%	46,805	43.83%
216-01 공공예금이자수입	153,600	0.37%	106,795	0.26%	46,805	43.83%
220 임시적세외수입	917,550	2.22%	1,078,550	2.66%	△161,000	△14.93%
224 기타수입	667,550	1.61%	828,550	2.04%	△161,000	△19.43%
224-07 그외수입	667,550	1.61%	828,550	2.04%	△161,000	△19.43%
225 지난년도수입	250,000	0.60%	250,000	0.62%	0	0.00%
225-01 지난년도수입	250,000	0.60%	250,000	0.62%	0	0.00%
230 지방행정제재·부과금	1,546,024	3.73%	1,558,872	3.84%	△12,848	△0.82%
234 과태료	1,336,024	3.23%	1,280,246	3.16%	55,778	4.36%
234-02 기타과태료	1,336,024	3.23%	1,280,246	3.16%	55,778	4.36%
236 부담금	210,000	0.51%	278,626	0.69%	△68,626	△24.63%
236-01 부담금	210,000	0.51%	278,626	0.69%	△68,626	△24.63%
400 조정교부금등	12,462,000	30.11%	12,462,000	30.71%	0	0.00%
420 시·군조정교부금등	12,462,000	30.11%	12,462,000	30.71%	0	0.00%
421 시·군조정교부금등	12,462,000	30.11%	12,462,000	30.71%	0	0.00%
421-03 시·군기타재원조정수입	12,462,000	30.11%	12,462,000	30.71%	0	0.00%
500 보조금	14,399,048	34.79%	12,034,588	29.66%	2,364,460	19.65%
510 국고보조금등	13,712,520	33.13%	11,753,153	28.96%	1,959,367	16.67%
511 국고보조금등	13,712,520	33.13%	11,753,153	28.96%	1,959,367	16.67%
511-01 국고보조금	594,281	1.44%	254,737	0.63%	339,544	133.29%
511-03 기금	13,118,239	31.69%	11,498,416	28.34%	1,619,823	14.09%
520 시·도비보조금등	686,528	1.66%	281,435	0.69%	405,093	143.94%
521 시·도비보조금등	686,528	1.66%	281,435	0.69%	405,093	143.94%
521-01 시·도비보조금등	686,528	1.66%	281,435	0.69%	405,093	143.94%
700 보전수입등및내부거래	5,368,380	12.97%	1,557,373	3.84%	3,811,007	244.71%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	2,067,647	5.00%	1,557,373	3.84%	510,274	32.77%
711 잉여금	2,032,647	4.91%	1,522,373	3.75%	510,274	33.52%
711-01 순세계잉여금	2,032,647	4.91%	1,522,373	3.75%	510,274	33.52%
713 용자금원금수입	30,000	0.07%	30,000	0.07%	0	0.00%
713-01 민간용자금회수수입	30,000	0.07%	30,000	0.07%	0	0.00%
715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720 내부거래	3,300,733	7.97%	0	0.00%	3,300,733	순증
721 전입금	3,300,733	7.97%	0	0.00%	3,300,733	순증
721-03 기타회계전입금	3,300,733	7.97%	0	0.00%	3,300,733	순증