

세입예산서

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	전년도예산액	비교증감	증감률
총 계	1,161,479,345	1,136,685,390	24,793,955	2.18%
100 지방세수입	322,540,000	314,820,764	7,719,236	2.45%
110 지방세	322,540,000	314,820,764	7,719,236	2.45%
111 보통세	320,483,000	312,456,764	8,026,236	2.57%
113 지난년도수입	2,057,000	2,364,000	△307,000	△12.99%
200 세외수입	51,002,412	55,728,717	△4,726,305	△8.48%
210 경상적세외수입	38,341,838	36,634,295	1,707,543	4.66%
211 재산임대수입	474,000	499,000	△25,000	△5.01%
212 사용료수입	10,016,000	8,811,000	1,205,000	13.68%
213 수수료수입	7,578,000	6,963,000	615,000	8.83%
214 사업수입	6,727,238	12,460,000	△5,732,762	△46.01%
215 징수교부금수입	5,192,000	4,966,500	225,500	4.54%
216 이자수입	8,354,600	2,934,795	5,419,805	184.67%
220 임시적세외수입	8,603,550	15,585,550	△6,982,000	△44.80%
221 재산매각수입	13,000	6,469,000	△6,456,000	△99.80%
224 기타수입	5,940,550	6,666,550	△726,000	△10.89%
225 지난년도수입	2,650,000	2,450,000	200,000	8.16%
230 지방행정제재·부과금	4,057,024	3,508,872	548,152	15.62%
231 과징금	243,000	289,000	△46,000	△15.92%
232 이행강제금	677,000	467,000	210,000	44.97%
233 변상금	41,000	41,000	0	0.00%
234 과태료	2,231,024	2,078,246	152,778	7.35%
236 부담금	865,000	633,626	231,374	36.52%
300 지방교부세	187,020,000	170,467,000	16,553,000	9.71%
310 지방교부세	187,020,000	170,467,000	16,553,000	9.71%
311 지방교부세	187,020,000	170,467,000	16,553,000	9.71%
400 조정교부금등	54,915,000	63,626,000	△8,711,000	△13.69%
420 시·군조정교부금등	54,915,000	63,626,000	△8,711,000	△13.69%
421 시·군조정교부금등	54,915,000	63,626,000	△8,711,000	△13.69%
500 보조금	413,747,815	379,772,536	33,975,279	8.95%
510 국고보조금등	277,111,224	249,294,611	27,816,613	11.16%
511 국고보조금등	277,111,224	249,294,611	27,816,613	11.16%

장·관·항	예산액	전년도예산액	비교증감	
			증감률	
520 시·도비보조금등	136,636,591	130,477,925	6,158,666	4.72%
521 시·도비보조금등	136,636,591	130,477,925	6,158,666	4.72%
600 지방채	1,200,000	0	1,200,000	순증
610 국내차입금	1,200,000	0	1,200,000	순증
611 차입금	1,200,000	0	1,200,000	순증
700 보전수입등및내부거래	131,054,118	152,270,373	△21,216,255	△13.93%
710 보전수입등	122,067,647	141,557,373	△19,489,726	△13.77%
711 잉여금	122,032,647	141,522,373	△19,489,726	△13.77%
713 융자금원금수입	30,000	30,000	0	0.00%
715 보조금등반환금	5,000	5,000	0	0.00%
720 내부거래	8,986,471	10,713,000	△1,726,529	△16.12%
721 전입금	8,986,471	10,713,000	△1,726,529	△16.12%