

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,277,174,004	100.00%	1,161,479,345	100.00%	115,694,659	9.96%
100 지방세수입	322,540,000	25.25%	322,540,000	27.77%	0	0.00%
110 지방세	322,540,000	25.25%	322,540,000	27.77%	0	0.00%
111 보통세	320,483,000	25.09%	320,483,000	27.59%	0	0.00%
111-03 주민세	21,287,000	1.67%	21,287,000	1.83%	0	0.00%
111-04 재산세	80,740,000	6.32%	80,740,000	6.95%	0	0.00%
111-05 자동차세	47,522,000	3.72%	47,522,000	4.09%	0	0.00%
111-07 담배소비세	17,372,000	1.36%	17,372,000	1.50%	0	0.00%
111-08 지방소비세	12,045,000	0.94%	12,045,000	1.04%	0	0.00%
111-09 지방소득세	141,517,000	11.08%	141,517,000	12.18%	0	0.00%
113 지난년도수입	2,057,000	0.16%	2,057,000	0.18%	0	0.00%
113-01 지난년도수입	2,057,000	0.16%	2,057,000	0.18%	0	0.00%
200 세외수입	57,136,839	4.47%	51,002,412	4.39%	6,134,427	12.03%
210 경상적세외수입	43,798,265	3.43%	38,341,838	3.30%	5,456,427	14.23%
211 재산임대수입	489,000	0.04%	474,000	0.04%	15,000	3.16%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	454,000	0.04%	439,000	0.04%	15,000	3.42%
212 사용료수입	10,016,000	0.78%	10,016,000	0.86%	0	0.00%
212-01 도로사용료	920,000	0.07%	920,000	0.08%	0	0.00%
212-02 하천사용료	177,000	0.01%	177,000	0.02%	0	0.00%
212-05 공유수면사용료	1,850,000	0.14%	1,850,000	0.16%	0	0.00%
212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
212-07 입장료수입	1,079,000	0.08%	1,079,000	0.09%	0	0.00%
212-08 주차요금수입	300,000	0.02%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,563,000	0.44%	5,563,000	0.48%	0	0.00%
213 수수료수입	7,678,000	0.60%	7,578,000	0.65%	100,000	1.32%
213-01 증지수입	937,000	0.07%	937,000	0.08%	0	0.00%
213-02 폐기물처리수수료	5,815,000	0.46%	5,815,000	0.50%	0	0.00%
213-03 재활용품수거판매수입	300,000	0.02%	250,000	0.02%	50,000	20.00%
213-04 보건의료수수료	513,000	0.04%	463,000	0.04%	50,000	10.80%
213-05 기타수수료	113,000	0.01%	113,000	0.01%	0	0.00%
214 사업수입	11,901,665	0.93%	6,727,238	0.58%	5,174,427	76.92%

(단위:천원)

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214-01 사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
214-03 매각사업수입	11,513,665	0.90%	6,339,238	0.55%	5,174,427	81.63%
214-05 기타사업수입	238,000	0.02%	238,000	0.02%	0	0.00%
215 징수교부금수입	5,192,000	0.41%	5,192,000	0.45%	0	0.00%
215-01 징수교부금수입	5,192,000	0.41%	5,192,000	0.45%	0	0.00%
216 이자수입	8,521,600	0.67%	8,354,600	0.72%	167,000	2.00%
216-01 공공예금이자수입	8,156,600	0.64%	8,156,600	0.70%	0	0.00%
216-03 기타이자수입	365,000	0.03%	198,000	0.02%	167,000	84.34%
220 임시적세외수입	9,312,550	0.73%	8,603,550	0.74%	709,000	8.24%
221 재산매각수입	13,000	0.00%	13,000	0.00%	0	0.00%
221-03 공유재산매각수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
222 자치단체간부담금	23,000	0.00%	0	0.00%	23,000	순증
222-01 자치단체간부담금	23,000	0.00%	0	0.00%	23,000	순증
223 보조금반환수입	658,000	0.05%	0	0.00%	658,000	순증
223-02 자체보조금등반환수입	650,000	0.05%	0	0.00%	650,000	순증
223-03 위탁비반환수입	8,000	0.00%	0	0.00%	8,000	순증
224 기타수입	5,924,550	0.46%	5,940,550	0.51%	△16,000	△0.27%
224-04 지적재조사조정금	1,232,000	0.10%	1,232,000	0.11%	0	0.00%
224-05 지방교부세감소분보전수입	3,140,000	0.25%	3,140,000	0.27%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	1,532,550	0.12%	1,548,550	0.13%	△16,000	△1.03%
225 지난해도수입	2,694,000	0.21%	2,650,000	0.23%	44,000	1.66%
225-01 지난해도수입	2,694,000	0.21%	2,650,000	0.23%	44,000	1.66%
230 지방행정제재·부과금	4,026,024	0.32%	4,057,024	0.35%	△31,000	△0.76%
231 과징금	193,000	0.02%	243,000	0.02%	△50,000	△20.58%
231-01 과징금	193,000	0.02%	243,000	0.02%	△50,000	△20.58%
232 이행강제금	677,000	0.05%	677,000	0.06%	0	0.00%
232-01 이행강제금	677,000	0.05%	677,000	0.06%	0	0.00%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%

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234 과태료	2,250,024	0.18%	2,231,024	0.19%	19,000	0.85%
234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
234-02 기타과태료	1,897,024	0.15%	1,878,024	0.16%	19,000	1.01%
236 부담금	865,000	0.07%	865,000	0.07%	0	0.00%
236-01 부담금	865,000	0.07%	865,000	0.07%	0	0.00%
300 지방교부세	232,991,000	18.24%	187,020,000	16.10%	45,971,000	24.58%
310 지방교부세	232,991,000	18.24%	187,020,000	16.10%	45,971,000	24.58%
311 지방교부세	232,991,000	18.24%	187,020,000	16.10%	45,971,000	24.58%
311-01 보통교부세	215,356,000	16.86%	168,584,000	14.51%	46,772,000	27.74%
311-02 특별교부세	4,015,000	0.31%	0	0.00%	4,015,000	순증
311-03 부동산교부세	13,620,000	1.07%	18,436,000	1.59%	△4,816,000	△26.12%
400 조정교부금등	56,426,945	4.42%	54,915,000	4.73%	1,511,945	2.75%
420 시·군조정교부금등	56,426,945	4.42%	54,915,000	4.73%	1,511,945	2.75%
421 시·군조정교부금등	56,426,945	4.42%	54,915,000	4.73%	1,511,945	2.75%
421-01 시·군일반조정교부금	42,453,000	3.32%	42,453,000	3.66%	0	0.00%
421-03 시·군기타재원조정수입	13,973,945	1.09%	12,462,000	1.07%	1,511,945	12.13%
500 보조금	425,638,539	33.33%	413,747,815	35.62%	11,890,724	2.87%
510 국고보조금등	283,266,400	22.18%	277,111,224	23.86%	6,155,176	2.22%
511 국고보조금등	283,266,400	22.18%	277,111,224	23.86%	6,155,176	2.22%
511-01 국고보조금	220,753,712	17.28%	216,952,663	18.68%	3,801,049	1.75%
511-02 지역균형발전특별회계보조금	25,516,486	2.00%	23,305,804	2.01%	2,210,682	9.49%
511-03 기금	36,996,202	2.90%	36,852,757	3.17%	143,445	0.39%
520 시·도비보조금등	142,372,139	11.15%	136,636,591	11.76%	5,735,548	4.20%
521 시·도비보조금등	142,372,139	11.15%	136,636,591	11.76%	5,735,548	4.20%
521-01 시·도비보조금등	142,372,139	11.15%	136,636,591	11.76%	5,735,548	4.20%
600 지방채	1,200,000	0.09%	1,200,000	0.10%	0	0.00%
610 국내차입금	1,200,000	0.09%	1,200,000	0.10%	0	0.00%
611 차입금	1,200,000	0.09%	1,200,000	0.10%	0	0.00%
611-01 정부자금채	1,200,000	0.09%	1,200,000	0.10%	0	0.00%
700 보전수입등및내부거래	181,240,681	14.19%	131,054,118	11.28%	50,186,563	38.29%
710 보전수입등	122,067,290	9.56%	122,067,647	10.51%	△357	△0.00%

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		구성비		구성비		증감률
711 잉여금	119,106,209	9.33%	122,032,647	10.51%	△2,926,438	△2.40%
711-01 순세계잉여금	119,106,209	9.33%	122,032,647	10.51%	△2,926,438	△2.40%
712 전년도이월금	1,481,282	0.12%	0	0.00%	1,481,282	순증
712-01 국고보조금사용잔액	1,481,282	0.12%	0	0.00%	1,481,282	순증
713 용자금원금수입	30,000	0.00%	30,000	0.00%	0	0.00%
713-01 민간용자금회수수입	30,000	0.00%	30,000	0.00%	0	0.00%
715 보조금등반환금	1,449,799	0.11%	5,000	0.00%	1,444,799	28895.98%
715-01 국고보조금등반환금	910,452	0.07%	5,000	0.00%	905,452	18109.04%
715-02 시·도비보조금등반환금	539,347	0.04%	0	0.00%	539,347	순증
720 내부거래	59,173,391	4.63%	8,986,471	0.77%	50,186,920	558.47%
721 전입금	19,103,643	1.50%	8,986,471	0.77%	10,117,172	112.58%
721-03 기타회계전입금	17,647,333	1.38%	7,539,971	0.65%	10,107,362	134.05%
721-05 교육비특별회계전입금	1,456,310	0.11%	1,446,500	0.12%	9,810	0.68%
722 예탁금및예수금	40,069,748	3.14%	0	0.00%	40,069,748	순증
722-03 예탁금원금회수수입	40,000,000	3.13%	0	0.00%	40,000,000	순증
722-04 예탁금이자수입	69,748	0.01%	0	0.00%	69,748	순증