

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	1,193,617,213	100.00%	1,120,085,505	100.00%	73,531,708	6.56%
100 지방세수입	322,540,000	27.02%	322,540,000	28.80%	0	0.00%
110 지방세	322,540,000	27.02%	322,540,000	28.80%	0	0.00%
111 보통세	320,483,000	26.85%	320,483,000	28.61%	0	0.00%
111-03 주민세	21,287,000	1.78%	21,287,000	1.90%	0	0.00%
111-04 재산세	80,740,000	6.76%	80,740,000	7.21%	0	0.00%
111-05 자동차세	47,522,000	3.98%	47,522,000	4.24%	0	0.00%
111-07 담배소비세	17,372,000	1.46%	17,372,000	1.55%	0	0.00%
111-08 지방소비세	12,045,000	1.01%	12,045,000	1.08%	0	0.00%
111-09 지방소득세	141,517,000	11.86%	141,517,000	12.63%	0	0.00%
113 지난년도수입	2,057,000	0.17%	2,057,000	0.18%	0	0.00%
113-01 지난년도수입	2,057,000	0.17%	2,057,000	0.18%	0	0.00%
200 세외수입	42,770,000	3.58%	41,838,000	3.74%	932,000	2.23%
210 경상적세외수입	31,923,000	2.67%	31,641,000	2.82%	282,000	0.89%
211 재산임대수입	489,000	0.04%	474,000	0.04%	15,000	3.16%
211-01 국유재산임대료	35,000	0.00%	35,000	0.00%	0	0.00%
211-02 공유재산임대료	454,000	0.04%	439,000	0.04%	15,000	3.42%
212 사용료수입	10,016,000	0.84%	10,016,000	0.89%	0	0.00%
212-01 도로사용료	920,000	0.08%	920,000	0.08%	0	0.00%
212-02 하천사용료	177,000	0.01%	177,000	0.02%	0	0.00%
212-05 공유수면사용료	1,850,000	0.15%	1,850,000	0.17%	0	0.00%
212-06 시장사용료	127,000	0.01%	127,000	0.01%	0	0.00%
212-07 입장료수입	1,079,000	0.09%	1,079,000	0.10%	0	0.00%
212-08 주차요금수입	300,000	0.03%	300,000	0.03%	0	0.00%
212-09 기타사용료	5,563,000	0.47%	5,563,000	0.50%	0	0.00%
213 수수료수입	7,678,000	0.64%	7,578,000	0.68%	100,000	1.32%
213-01 증지수입	937,000	0.08%	937,000	0.08%	0	0.00%
213-02 폐기물처리수수료	5,815,000	0.49%	5,815,000	0.52%	0	0.00%
213-03 재활용품수거판매수입	300,000	0.03%	250,000	0.02%	50,000	20.00%
213-04 보건의료수수료	513,000	0.04%	463,000	0.04%	50,000	10.80%
213-05 기타수수료	113,000	0.01%	113,000	0.01%	0	0.00%
214 사업수입	388,000	0.03%	388,000	0.03%	0	0.00%

(단위:천원)

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214-01 사업장생산수입	150,000	0.01%	150,000	0.01%	0	0.00%
214-05 기타사업수입	238,000	0.02%	238,000	0.02%	0	0.00%
215 징수교부금수입	4,984,000	0.42%	4,984,000	0.44%	0	0.00%
215-01 징수교부금수입	4,984,000	0.42%	4,984,000	0.44%	0	0.00%
216 이자수입	8,368,000	0.70%	8,201,000	0.73%	167,000	2.04%
216-01 공공예금이자수입	8,003,000	0.67%	8,003,000	0.71%	0	0.00%
216-03 기타이자수입	365,000	0.03%	198,000	0.02%	167,000	84.34%
220 임시적세외수입	8,367,000	0.70%	7,686,000	0.69%	681,000	8.86%
221 재산매각수입	13,000	0.00%	13,000	0.00%	0	0.00%
221-03 공유재산매각수입금	10,000	0.00%	10,000	0.00%	0	0.00%
221-04 불용품매각대금	3,000	0.00%	3,000	0.00%	0	0.00%
222 자치단체간부담금	23,000	0.00%	0	0.00%	23,000	순증
222-01 자치단체간부담금	23,000	0.00%	0	0.00%	23,000	순증
223 보조금반환수입	658,000	0.06%	0	0.00%	658,000	순증
223-02 자체보조금등반환수입	650,000	0.05%	0	0.00%	650,000	순증
223-03 위탁비반환수입	8,000	0.00%	0	0.00%	8,000	순증
224 기타수입	5,273,000	0.44%	5,273,000	0.47%	0	0.00%
224-04 지적재조사조정금	1,232,000	0.10%	1,232,000	0.11%	0	0.00%
224-05 지방교부세감소분보전수입	3,140,000	0.26%	3,140,000	0.28%	0	0.00%
224-06 위약금	20,000	0.00%	20,000	0.00%	0	0.00%
224-07 그외수입	881,000	0.07%	881,000	0.08%	0	0.00%
225 지난년도수입	2,400,000	0.20%	2,400,000	0.21%	0	0.00%
225-01 지난년도수입	2,400,000	0.20%	2,400,000	0.21%	0	0.00%
230 지방행정제재·부과금	2,480,000	0.21%	2,511,000	0.22%	△31,000	△1.23%
231 과징금	193,000	0.02%	243,000	0.02%	△50,000	△20.58%
231-01 과징금	193,000	0.02%	243,000	0.02%	△50,000	△20.58%
232 이행강제금	677,000	0.06%	677,000	0.06%	0	0.00%
232-01 이행강제금	677,000	0.06%	677,000	0.06%	0	0.00%
233 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
233-01 변상금	41,000	0.00%	41,000	0.00%	0	0.00%
234 과태료	914,000	0.08%	895,000	0.08%	19,000	2.12%

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234-01 차량관련과태료	353,000	0.03%	353,000	0.03%	0	0.00%
234-02 기타과태료	561,000	0.05%	542,000	0.05%	19,000	3.51%
236 부담금	655,000	0.05%	655,000	0.06%	0	0.00%
236-01 부담금	655,000	0.05%	655,000	0.06%	0	0.00%
300 지방교부세	232,991,000	19.52%	187,020,000	16.70%	45,971,000	24.58%
310 지방교부세	232,991,000	19.52%	187,020,000	16.70%	45,971,000	24.58%
311 지방교부세	232,991,000	19.52%	187,020,000	16.70%	45,971,000	24.58%
311-01 보통교부세	215,356,000	18.04%	168,584,000	15.05%	46,772,000	27.74%
311-02 특별교부세	4,015,000	0.34%	0	0.00%	4,015,000	순증
311-03 부동산교부세	13,620,000	1.14%	18,436,000	1.65%	△4,816,000	△26.12%
400 조정교부금등	42,453,000	3.56%	42,453,000	3.79%	0	0.00%
420 시·군조정교부금등	42,453,000	3.56%	42,453,000	3.79%	0	0.00%
421 시·군조정교부금등	42,453,000	3.56%	42,453,000	3.79%	0	0.00%
421-01 시·군일반조정교부금	42,453,000	3.56%	42,453,000	3.79%	0	0.00%
500 보조금	411,224,558	34.45%	399,348,767	35.65%	11,875,791	2.97%
510 국고보조금등	269,544,379	22.58%	263,398,704	23.52%	6,145,675	2.33%
511 국고보조금등	269,544,379	22.58%	263,398,704	23.52%	6,145,675	2.33%
511-01 국고보조금	220,152,780	18.44%	216,358,382	19.32%	3,794,398	1.75%
511-02 지역균형발전특별회계보조금	25,516,486	2.14%	23,305,804	2.08%	2,210,682	9.49%
511-03 기금	23,875,113	2.00%	23,734,518	2.12%	140,595	0.59%
520 시·도비보조금등	141,680,179	11.87%	135,950,063	12.14%	5,730,116	4.21%
521 시·도비보조금등	141,680,179	11.87%	135,950,063	12.14%	5,730,116	4.21%
521-01 시·도비보조금등	141,680,179	11.87%	135,950,063	12.14%	5,730,116	4.21%
600 지방채	1,200,000	0.10%	1,200,000	0.11%	0	0.00%
610 국내차입금	1,200,000	0.10%	1,200,000	0.11%	0	0.00%
611 차입금	1,200,000	0.10%	1,200,000	0.11%	0	0.00%
611-01 정부자금채	1,200,000	0.10%	1,200,000	0.11%	0	0.00%
700 보전수입등및내부거래	140,438,655	11.77%	125,685,738	11.22%	14,752,917	11.74%
710 보전수입등	94,743,107	7.94%	120,000,000	10.71%	△25,256,893	△21.05%
711 잉여금	93,298,308	7.82%	120,000,000	10.71%	△26,701,692	△22.25%
711-01 순세계잉여금	93,298,308	7.82%	120,000,000	10.71%	△26,701,692	△22.25%

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715 보조금등반환금	1,444,799	0.12%	0	0.00%	1,444,799	순증
715-01 국고보조금등반환금	905,452	0.08%	0	0.00%	905,452	순증
715-02 시·도비보조금등반환금	539,347	0.05%	0	0.00%	539,347	순증
720 내부거래	45,695,548	3.83%	5,685,738	0.51%	40,009,810	703.69%
721 전입금	5,695,548	0.48%	5,685,738	0.51%	9,810	0.17%
721-03 기타회계전입금	4,239,238	0.36%	4,239,238	0.38%	0	0.00%
721-05 교육비특별회계전입금	1,456,310	0.12%	1,446,500	0.13%	9,810	0.68%
722 예탁금및예수금	40,000,000	3.35%	0	0.00%	40,000,000	순증
722-03 예탁금원금회수수입	40,000,000	3.35%	0	0.00%	40,000,000	순증