

세입총괄표

2024년도 추경 1 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	83,556,791	100.00%	41,393,840	100.00%	42,162,951	101.86%
200 세외수입	14,366,839	17.19%	9,164,412	22.14%	5,202,427	56.77%
210 경상적세외수입	11,875,265	14.21%	6,700,838	16.19%	5,174,427	77.22%
214 사업수입	11,513,665	13.78%	6,339,238	15.31%	5,174,427	81.63%
214-03 매각사업수입	11,513,665	13.78%	6,339,238	15.31%	5,174,427	81.63%
215 징수교부금수입	208,000	0.25%	208,000	0.50%	0	0.00%
215-01 징수교부금수입	208,000	0.25%	208,000	0.50%	0	0.00%
216 이자수입	153,600	0.18%	153,600	0.37%	0	0.00%
216-01 공공예금이자수입	153,600	0.18%	153,600	0.37%	0	0.00%
220 임시적세외수입	945,550	1.13%	917,550	2.22%	28,000	3.05%
224 기타수입	651,550	0.78%	667,550	1.61%	△16,000	△2.40%
224-07 그외수입	651,550	0.78%	667,550	1.61%	△16,000	△2.40%
225 지난년도수입	294,000	0.35%	250,000	0.60%	44,000	17.60%
225-01 지난년도수입	294,000	0.35%	250,000	0.60%	44,000	17.60%
230 지방행정제재·부과금	1,546,024	1.85%	1,546,024	3.73%	0	0.00%
234 과태료	1,336,024	1.60%	1,336,024	3.23%	0	0.00%
234-02 기타과태료	1,336,024	1.60%	1,336,024	3.23%	0	0.00%
236 부담금	210,000	0.25%	210,000	0.51%	0	0.00%
236-01 부담금	210,000	0.25%	210,000	0.51%	0	0.00%
400 조정교부금등	13,973,945	16.72%	12,462,000	30.11%	1,511,945	12.13%
420 시·군조정교부금등	13,973,945	16.72%	12,462,000	30.11%	1,511,945	12.13%
421 시·군조정교부금등	13,973,945	16.72%	12,462,000	30.11%	1,511,945	12.13%
421-03 시·군기타자원조정수입	13,973,945	16.72%	12,462,000	30.11%	1,511,945	12.13%
500 보조금	14,413,981	17.25%	14,399,048	34.79%	14,933	0.10%
510 국고보조금등	13,722,021	16.42%	13,712,520	33.13%	9,501	0.07%
511 국고보조금등	13,722,021	16.42%	13,712,520	33.13%	9,501	0.07%
511-01 국고보조금	600,932	0.72%	594,281	1.44%	6,651	1.12%
511-03 기금	13,121,089	15.70%	13,118,239	31.69%	2,850	0.02%
520 시·도비보조금등	691,960	0.83%	686,528	1.66%	5,432	0.79%
521 시·도비보조금등	691,960	0.83%	686,528	1.66%	5,432	0.79%
521-01 시·도비보조금등	691,960	0.83%	686,528	1.66%	5,432	0.79%
700 보전수입등및내부거래	40,802,026	48.83%	5,368,380	12.97%	35,433,646	660.04%

(단위:천원)

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		구성비		구성비		증감률
710 보전수입등	27,324,183	32.70%	2,067,647	5.00%	25,256,536	1221.51%
711 잉여금	25,807,901	30.89%	2,032,647	4.91%	23,775,254	1169.67%
711-01 순세계잉여금	25,807,901	30.89%	2,032,647	4.91%	23,775,254	1169.67%
712 전년도이월금	1,481,282	1.77%	0	0.00%	1,481,282	순증
712-01 국고보조금사용잔액	1,481,282	1.77%	0	0.00%	1,481,282	순증
713 용자금원금수입	30,000	0.04%	30,000	0.07%	0	0.00%
713-01 민간용자금회수수입	30,000	0.04%	30,000	0.07%	0	0.00%
715 보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
715-01 국고보조금등반환금	5,000	0.01%	5,000	0.01%	0	0.00%
720 내부거래	13,477,843	16.13%	3,300,733	7.97%	10,177,110	308.33%
721 전입금	13,408,095	16.05%	3,300,733	7.97%	10,107,362	306.22%
721-03 기타회계전입금	13,408,095	16.05%	3,300,733	7.97%	10,107,362	306.22%
722 예탁금및예수금	69,748	0.08%	0	0.00%	69,748	순증
722-04 예탁금이자수입	69,748	0.08%	0	0.00%	69,748	순증