

세입예산서

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
총 계	1,277,174,004	1,161,479,345	115,694,659	9.96%
100 지방세수입	322,540,000	322,540,000	0	0.00%
110 지방세	322,540,000	322,540,000	0	0.00%
111 보통세	320,483,000	320,483,000	0	0.00%
113 지난년도수입	2,057,000	2,057,000	0	0.00%
200 세외수입	57,136,839	51,002,412	6,134,427	12.03%
210 경상적세외수입	43,798,265	38,341,838	5,456,427	14.23%
211 재산임대수입	489,000	474,000	15,000	3.16%
212 사용료수입	10,016,000	10,016,000	0	0.00%
213 수수료수입	7,678,000	7,578,000	100,000	1.32%
214 사업수입	11,901,665	6,727,238	5,174,427	76.92%
215 징수교부금수입	5,192,000	5,192,000	0	0.00%
216 이자수입	8,521,600	8,354,600	167,000	2.00%
220 임시적세외수입	9,312,550	8,603,550	709,000	8.24%
221 재산매각수입	13,000	13,000	0	0.00%
222 자치단체간부담금	23,000	0	23,000	순증
223 보조금반환수입	658,000	0	658,000	순증
224 기타수입	5,924,550	5,940,550	△16,000	△0.27%
225 지난년도수입	2,694,000	2,650,000	44,000	1.66%
230 지방행정제재·부과금	4,026,024	4,057,024	△31,000	△0.76%
231 과징금	193,000	243,000	△50,000	△20.58%
232 이행강제금	677,000	677,000	0	0.00%
233 변상금	41,000	41,000	0	0.00%
234 과태료	2,250,024	2,231,024	19,000	0.85%
236 부담금	865,000	865,000	0	0.00%
300 지방교부세	232,991,000	187,020,000	45,971,000	24.58%
310 지방교부세	232,991,000	187,020,000	45,971,000	24.58%
311 지방교부세	232,991,000	187,020,000	45,971,000	24.58%
400 조정교부금등	56,426,945	54,915,000	1,511,945	2.75%
420 시·군조정교부금등	56,426,945	54,915,000	1,511,945	2.75%
421 시·군조정교부금등	56,426,945	54,915,000	1,511,945	2.75%
500 보조금	425,638,539	413,747,815	11,890,724	2.87%

장·관·항	예산액	기정액	비교증감	
			증감률	증감률
510 국고보조금등	283,266,400	277,111,224	6,155,176	2.22%
511 국고보조금등	283,266,400	277,111,224	6,155,176	2.22%
520 시·도비보조금등	142,372,139	136,636,591	5,735,548	4.20%
521 시·도비보조금등	142,372,139	136,636,591	5,735,548	4.20%
600 지방채	1,200,000	1,200,000	0	0.00%
610 국내차입금	1,200,000	1,200,000	0	0.00%
611 차입금	1,200,000	1,200,000	0	0.00%
700 보전수입등및내부거래	181,240,681	131,054,118	50,186,563	38.29%
710 보전수입등	122,067,290	122,067,647	△357	△0.00%
711 잉여금	119,106,209	122,032,647	△2,926,438	△2.40%
712 전년도이월금	1,481,282	0	1,481,282	순증
713 융자금원금수입	30,000	30,000	0	0.00%
715 보조금등반환금	1,449,799	5,000	1,444,799	28895.98%
720 내부거래	59,173,391	8,986,471	50,186,920	558.47%
721 전입금	19,103,643	8,986,471	10,117,172	112.58%
722 예탁금및예수금	40,069,748	0	40,069,748	순증